

SOMETHING BETTER THAN HOPE

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November 12, 2020



Remaining Research Budget

Program	Allocation	Remaining
DISC2	\$2,000,000	\$1,822,369*
CLIN2	\$30,983,971	\$30,983,971**
CLIN Cure Sickle Cell	\$27,757,195	\$25,757,195
Progression Awards	\$1,840,000	\$350,851
Total	\$62,581,166	\$58,914,386

*July 24, 2020 ICOC allocated DISC2 funds to COVID-19 DISC2 awards

**June 26, 2020 ICOC allocated all recovered funds to CLIN2

Request for Board Action:

The CIRM team is requesting that all returned funds currently assigned to DISC and CLIN be combined and used at the discretion of the application review subcommittee.

Program	Allocation	Remaining
DISC2	\$2,000,000	\$1,822,369*
CLIN2	\$30,983,971	\$30,983,971**
Total	\$32,983,971	\$32,806,340