Report on November 27th, 2017
Joint Transition and Science Subcommittee Meeting
Jonathan Thomas, Chairman ICOC
Goal

- To identify strategies to sustain the Agency beyond Proposition 71 funding.
Timeline

- June 29, 2017 – JT established Transition Subcommittee
- September 18, 2017 – first Transition Subcommittee meeting
- September 28, 2017 – presentation to ICOC re September 18 discussion
- November 27, 2017 – Joint Transition and Science Subcommittee meeting
- December 14, 2017 – presentation to ICOC re November 27 discussion
Agenda for Joint Subcommittee Meeting

- Review of September 18 Transition Subcommittee meeting
- Best option: Citizen-led bond measure in November 2020 – Bob Klein
- Spending remaining CIRM funds until then – Dr. Millan
- Bridge funding until November 2020 – JT and Bob
- Other fundraising options/goals
Recommended Options

- Citizen-led bond measure in 2020
- Bridge funding - $222M
- Other fundraising options/goals
Citizen-Led Bond Measure

- Citizen-led bond measure November 2020
  - Bob Klein

- Legislative option November 2020
  - Back-up option; will continue to update legislators and constitutional candidates
Fundraising Scenario:
Preserves CIRM Value Proposition
Increases "Shots on Goal" & Pipeline

<table>
<thead>
<tr>
<th>Category</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
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</thead>
<tbody>
<tr>
<td>CLIN</td>
<td>$130 M</td>
<td>$130 M</td>
<td>$114 M (8 More Trials; 4 More Late Stage Clinical Candidates)</td>
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<tr>
<td>TRAN</td>
<td>$30 M</td>
<td>$25 M</td>
<td>$40 M (8 More TRAN Candidates)</td>
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<tr>
<td>DISC</td>
<td>$10 M</td>
<td>$9.25 M</td>
<td>$20 M (12 Additional DISC2 Projects)</td>
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<tr>
<td>EDUC</td>
<td>$750 K</td>
<td>$0 K</td>
<td>$16 M (5 New Training Awards)</td>
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<tr>
<td>INFR</td>
<td>ongoing</td>
<td>ongoing</td>
<td>$16 M (2 New Alpha Clinics)</td>
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<tr>
<td>ADMIN</td>
<td>ongoing</td>
<td>ongoing</td>
<td>$16 M</td>
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Maintaining Momentum and CIRM’s Value Proposition

Bridge to 2020

Fundraising Targets

- $55 Q4 2018
- $55.5 Q2 2019
- $55.5 Q4 2019
- $56 Q1 2020

2020 Research Budget

Q4 2020 Bond Initiative

Life-saving therapies for patients

Donations can be directed to:

- Program
  - CLIN
  - TRAN
  - DISC
  - EDU
  - INFR
- Disease
- Unrestricted
- Other (platform type other spec's)
Supplemental Fundraising

Given recent successes in the field, donors are interested in co-funding one or many projects

- Criteria
- Will piggy back off GWG recommendations and Board approval