

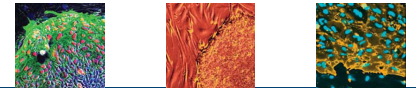
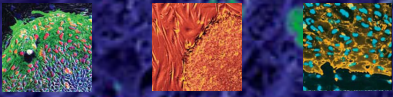


CALIFORNIA INSTITUTE FOR REGENERATIVE MEDICINE

Revised Alpha Clinics Concept Plan Proposal: CIMC

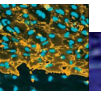
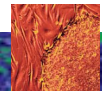
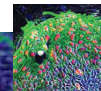
C. Randal Mills, Ph.D.
President and Chief Executive Officer
California Institute for Regenerative Medicine

July 24, 2014



Major Objective of the Revised Proposal

Development of clinical capacity and associated resources designed to support the effective implementation and execution of clinical trials



New Focus of the CIMC

- **Activities Removed**
 - Outreach, Education, and Training
 - Information Management Center
 - Business Development
- **Remaining Activities**
 - Services for clinical trial design and execution
 - Early stage clinical operations – those efforts directly related to high quality stem cell clinical trials
- **Budget Impact**
 - Lower to \$10M from \$15M

