

California Institute For Regenerative Medicine		Contracts Interagency Agreements Summary				AGENDA ITEM # 7 3/30/06 Governance Subcommittee Meeting		
Contract Number	Contractor*	Contract Amount		Purpose	Contract Period	Contract Encumbrance	Expenditures Through 02/28/06	Current Encumbrance Balance
<b>Independent Contractor - Grants Management</b>								
CIRM 2012	Constance Atwell	30,000.00		Grants Management. Design	03/21/05-06/30/06	30,000.00	7,197.00	22,803.00
CIRM 2016	LMI	57,000.00		Contracts Policy Development	04/01/05-06/30/06	57,000.00	11,560.00	45,440.00
CIRM 2022	Patricia Olson	48,000.00		Grants Management Design	06/27/05-06/30/06	48,000.00	26,287.50	21,712.50
CIRM 2015	Diane Watson	40,000.00		Grants Management Design	04/01/05-06/30/06	40,000.00	12,223.86	27,776.14
	Total	175,000.00				175,000.00	57,268.36	117,731.64
<b>Independent Contractor - General Administration</b>								
<b>In Progress</b>								
CIRM 1005	Caltronics	1,380.00	Per Year	Copier Maintenance	05/10/05-05/09/10	1,380.00	998.64	381.36
CIRM 2020	Career Resources	110,000.00		Temporary Clerical	03/10/05-03/31/06	110,000.00	103,554.94	6,445.06
CIRM 2004	Lexis Nexis	1,600.00	Per Year	Legal Research	02/25/05-06/30/06	1,600.00	1,270.39	329.61
CIRM 2006	Remcho, Johansen & Purcell	772,200.00		Legal Services	01/06/05-06/30/06	772,200.00	539,800.26	232,399.74
CIRM 2026	Kelly LaMarco	9,000.00		Executive Summary	08/01/05-06/30/06	9,000.00	9,000.00	0.00
CIRM 2025	Mosaic	45,200.00		Event Management	08/01/05-12/01/05	45,200.00	30,000.00	15,200.00
CIRM 2005	Aethion	65,000.00		IT Support	08/17/05-07/31/06	65,000.00	17,235.00	47,765.00
CIRM 2023	Edelman	378,000.00		Media Relations	04/01/05-06/30/06	378,000.00	252,276.82	125,723.18
CIRM 2027	Shred Works, Inc.	960.00		Confidential Destruct	08/01/05-07/31/06	960.00	160.00	800.00
CIRM 2031	Nielsen, Merksamer	22,500.00		Public Education	01/23/06-04/23/06	22,500.00	7,500.00	15,000.00
CIRM 2029	Gilbert Associates, Inc.	45,000.00		Independent Auditor	02/14/06-06/30/07	45,000.00		45,000.00
CIRM 2032	Deanna Walker	45,000.00		Legal Services	12/20/05-06/30/06	45,000.00		45,000.00
CIRM 2033	Orrick, Herrington & Sutcliffe, LLP	25,000.00		Legal Services	01/01/06-06/30/06	25,000.00		25,000.00
CIRM 2034	Spiegel, Liao & Kagay, LLP	75,000.00		Legal Services	02/01/06-06/30/06	75,000.00		75,000.00
	Subtotal	1,595,840.00				1,595,840.00	961,796.05	634,043.95
<b>Completed Contracts**</b>								
CIRM 2008	R. Alta Charo	4,000.00		ICOC Speaker	02/28/05-03/02/05	4,000.00	3,549.33	450.67
CIRM 2007	Redgate Communications	108,800.00		Communications Support	01/18/05-04/18/05	108,800.00	108,627.49	172.51
CIRM 2010	Spencer Stuart	165,000.00	Plus Expenses	Presidential Search	02/28/05-05/31/05	205,289.00	205,289.00	0.00
CIRM 2019	JHL Jacqueline Hantgun	1,000.00		Spotlight Presentations	02/01/05-10/24/05	1,000.00	1,000.00	0.00
CIRM 2021	Nielsen, Merksamer	49,900.00		Public Education	03/01/05-07/31/05	49,900.00	48,048.43	1,851.57
CIRM 2017	Advanced-HR	30,000.00		Salary Survey	03/28/05-09/30/05	30,000.00	20,100.00	9,900.00
CIRM 2028	Aethion	22,000.00		IT Move	10/17/05-01/31/06	22,000.00	19,800.00	2,200.00
CIRM 2024	Harold Goldstein	25,000.00		Internal Governance	07/27/05-08/27/05	25,000.00	12,000.00	13,000.00
	Subtotal	405,700.00				445,989.00	418,414.25	27,574.75
	Total	2,176,540.00				2,216,829.00	1,437,478.66	779,350.34
* The contract amounts do not reflect contributed time.								
** Any remaining contract balances will be recovered for other uses.								

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Agreement Number	State Interagency Agreements*	Agreement Amount	Purpose	Agreement Period	Agreement Encumbrance	Expenditures As of 02/28/06	Encumbrance Balance
CIRM 2001	State Controller's Office	350,000.00	Admin. Support & Walter Barnes Loan	01/01/05-06/30/06	350,000.00	144,197.34	205,802.66
CIRM 2002	Stephen P. Teale Data Center (Department of Technology Services)	30,000.00	Web services and file storage	02/01/05-06/30/06	30,000.00	9,947.84	20,052.16
CIRM	Department of Justice**(Attorney General's Office)	438,000.00	Legal Caseload Work	02/01/05-06/30/06	438,000.00	333,803.06	104,196.94
	Totals	818,000.00			818,000.00	487,948.24	330,051.76
	<b>Completed Interagency Agreements</b>						
CIRM 2014	University of California-San Francisco	80,000.00	HR Services (loan of Alexandra Campe)	03/28/05-09/30/05	80,000.00	71,693.55	8,306.45
CIRM 2003	Health and Human Services Data Center	50,000.00	Office Infrastructure-Email/Blackberry	02/01/05-01/31/06	50,000.00	271.60	49,728.40
	Totals	130,000.00			130,000.00	71,965.15	58,034.85
	* Interagency agreements do not require bidding.						
	** The Department of Justice (Attorney General's Office)						
	has direct transfer authority and did not require the						
	CIRM to enter into an interagency agreement.						
	for legal services rendered.						