

# EDUC1: Concept Update for CIRM Meetings

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ICOC/ARS Meeting

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**C I R M**

**CALIFORNIA INSTITUTE FOR  
REGENERATIVE MEDICINE**

# Outline

1. Background & Concept Overview
2. Funding Structures & Delegation
3. Timeline
4. Request for Motion

# CIRM Supports Scientific & Programmatic Meetings



# EDUC1: CIRM Support for Meetings

*Illustrative scopes and budgets*

## **Awardee Network Meetings**

Examples:

ReMIND

Manufacturing

Cost: \$50,000 -  
\$250,000

## **Trainee Network Meetings**

Examples:

Pan-Trainee

SPARK (high school)

Cost: \$150,000 -  
\$450,000

The annual EDUC1 program budget is approved by ICOC each June

# Proposed EDUC1 Changes

	<b>Current EDUC1 Concept</b>	<b>Proposed EDUC1 Concept</b>
<b>Mechanism</b>	Grant issued for each meeting	Umbrella Master Service Agreement (MSA) + Scope of Work (SOW) for each meeting
<b>Meeting Direction</b>	CIRM or Awardee	CIRM
<b>CIRM President Authority</b>	May approve awardee and award amount up to \$500,000	May execute SOWs (under MSA) up to \$500,000
<b>Source of Funds</b>	Research Budget	Research Budget

Contract mechanism provides **efficiency, cost savings, and flexibility**

# Requested Exemption: Purchasing Policy

CIRM Purchasing Policy requires:

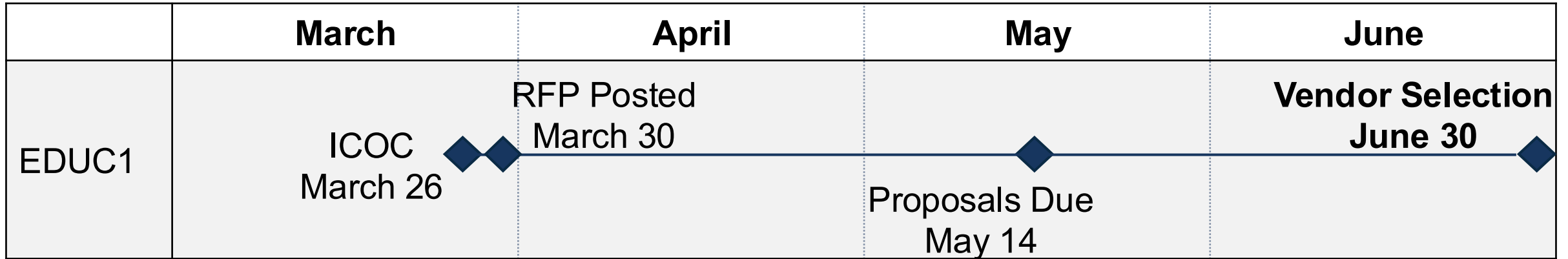
- Governance Subcommittee approval for contracts over \$250,000
- ICOC approval for contracts over \$500,000

## **CIRM requests a limited exemption for EDUC1:**

CIRM President may execute SOWs under EDUC1 for up to \$500,000 per SOW, notwithstanding policy approval thresholds

- Continue regular contract reporting
- EDUC1 program budget approved annually

# Timeline for Initial Launch of EDUC1 RFP



Allows first EDUC1 meetings in **late 2026 / early 2027**

# Request for Motion

The CIRM team requests that ICOC approve the revised EDUC1 concept plan to ICOC, including delegation of authority to the CIRM President to execute one or more umbrella MSAs for meeting planning services and to execute meeting-specific SOWs of up to \$500,000.