

# California Institute for Regenerative Medicine

Community Care Centers of Excellence Informational Webinar

July 2nd, 2024

**Geoff Lomax DrPH**  
Associate Director, Patient Access



**Geoff Lomax, DrPH**

Associate Director, Patient Access

[glomax@cirm.ca.gov](mailto:glomax@cirm.ca.gov)



**Doug Kearney**

Associate Director of Grants Management

[dkearney@cirm.ca.gov](mailto:dkearney@cirm.ca.gov)



**Emily Reyes, MPH**

Project Manager, Patient Access

[ereyes@cirm.ca.gov](mailto:ereyes@cirm.ca.gov)

## Submitting Questions

- How to Submit:
  - Use the Q&A feature in the webinar platform to submit your questions.

## During the Webinar

- Categorization:
  - Questions will be categorized by topic to ensure a streamlined discussion.
- Prioritization:
  - We will prioritize the most relevant and frequently asked questions.

Please send unanswered to [ccce@circm.ca.gov](mailto:ccce@circm.ca.gov)

- Slides and FAQ will be available on our website <https://www.cirm.ca.gov/researchers/funding-opportunities/infrastructure/>
- A recording of the webinar will be available on our CIRM TV YouTube channel <https://www.youtube.com/user/CIRMTV>

## OUR MISSION

Accelerating world class science  
to deliver transformative  
regenerative medicine treatments  
in an equitable manner to a  
diverse California and world





INFRASTRUCTURE

## INFR8: CIRM Community Care Centers of Excellence



REQUEST FOR APPLICATIONS

04.03.24

- Application is available in the grants management portal
- Applications are due by 2 PM on August 15, 2024.
- Background Materials
  - June 22, 2023 Public Workshop
  - January 25, 2024 ICOC
- <https://www.cirm.ca.gov/board-and-meetings/public-meetings/>
- Send email correspondence to: [ccce@cirm.ca.gov](mailto:ccce@cirm.ca.gov)

The objective of CCCE program is to establish geographically diverse and culturally responsive centers of excellence to:

1. Support access to FDA-authorized clinical trials involving cell, gene and/or approved regenerative medicine treatments,
2. Make these treatments broadly available to California patients, and
3. Provide workforce career development opportunities.

Applicants may allocate funds from the total award amount to support facilities renovation and/or equipment.

- Five-year funding
- A “Clinical Trial Support Site” may request a total award amount of up to \$7.5 million per award.
- A “Clinical Trial Support and Delivery Site” may request a total award amount of up to \$10.054 million per award.



## CCCE Budget Requirements

**Doug Kearney**  
Associate Director, Grants Management



- All applicants must allocate a minimum of \$625,000 to community-based partnerships.
- There are no other set budget minimums or limits for Clinical Trial Support, Career Development and Outreach and Engagement within the overall budget caps.

- All Renovation costs are to be requested separately from Operations costs.
- Renovation, when requested, will constitute the initial phase of the project and be budgeted in the first year.
- Renovation disbursements will be released in advance to reach each contracted milestone achievement.

- Equipment requested in application must be well justified and allocable to the proposed project activities.
- The equipment budget will be disbursed on a reimbursement basis, with submission of reimbursement requests and invoices.
- Equipment must be purchased within the allowable project cost period and be allocable to the CIRM-funded project.
- Reimbursement must be requested within one year of purchase and no later than the project period end date.

- CIRM uses federal rates, when available, to calculate the allowable facilities cost rates. Where federal rates are not available, CIRM asks for an organization's internal documentation and methodology supporting the requested facilities cost rate.
- **Facilities Rate A:** Plant operation and maintenance: utilities, janitorial services, routine maintenance, and repairs, etc., and library expenses: books, library staff, etc. when applicable. Facilities costs related to depreciation or capital debt are ***unallowable*** in this grant opportunity.
- Administrative costs (CIRM **Indirect Costs**) are ***unallowable*** in this grant opportunity, and include the following categories of supporting activities: General administration and general expense: accounting, payroll, administrative offices, etc.

- For all approved applications, CIRM will work with the applicant to establish operations milestones.
- An OM is an objective measure of success as outlined in your Notice of Award.
- An OM is “due” when it is achieved, which may vary from the original date listed in the Notice of Award.
- Successful achievement triggers the next disbursement of funding.
- Deficit spending is not allowed, but balance carries forward automatically.

Step 1: Download the Excel Workbook 'INFR8\_CIRM Funds Calculator CCCE\_v3' template from the Document Uploads section of the Application

Budget Worksheet	Incomplete	<a href="#">MSEExcel</a>	none
Please complete the Budget Worksheet per the "Instructions" tab before completing the "Funds Calculator"			

Step 2: Read the instructions in the first worksheet of the 'INFR8\_CIRM Funds Calculator CCCE\_v3' Workbook



Step 3: After completing the ‘[INFR8\\_CIRM Funds Calculator CCCE\\_v3](#)’ Workbook according to the instructions, transfer each subcontract value to the ‘Consultant/Subcontract/Service Contract’ section of the online application

Consultants / Subcontracts / Service Contracts										
Entity Name	Contract Name	Contract Type	Completion Status	Actions	Year 1	Year 2	Year 3	Year 4	Year 5	Total All Years
You haven't listed any consultants, subcontracts, or service contracts.										
Consultants/Subcontracts/Service Contracts Costs in Excess of \$25,000 Each					0	0	0	0	0	0

Step 4: Transfer the other budget totals from the Workbook to the online application according to the instructions

Total Direct Project Costs	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Personnel						0
Supplies / Materials						0
Consultants/Subcontracts/Service Contracts ( <u>sum</u> of the <u>full subcontract amounts</u> entered in the ‘Consultants/Subcontracts/ServiceContracts’ table)	0	0	0	0	0	0
Travel						0
Equipment		0	0	0	0	0
Renovations		0	0	0	0	0
Total Direct Project Costs	0	0	0	0	0	0

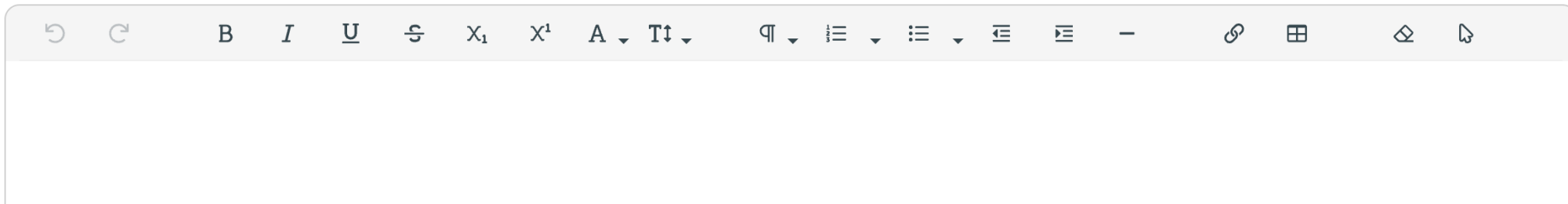
Step 5: The narrative budget justification is an important part of your overall budget submission. Any quotes or supplemental material can also be included in the Uploaded Documents section.

## Total Direct Costs Budget Justification

Provide a narrative justification that describes the basis for all Total Direct Project Costs, both requested funding and applicant co-funded, in the proposed budget. Structure the justification by cost categories (Personnel, Supplies, Travel, Equipment, Consultants/Subcontracts/Service Contracts). Include cost justification for Techniques Course, if proposed.

Provide sufficient explanation and detail to enable CIRM, the Grants Working Group (GWG) and budget professionals to clearly understand the rationale and reasonableness of amounts proposed in all budget categories. Adjustments to the budget may be imposed by CIRM based on this review. A team of budget professionals will review the proposed budget regarding how well the costs are justified.

Attach quotes in the "Quotes and Other Budget Data" portion of the Uploads section for important contract work proposed that will help support the budget.



The image shows a rich text editor toolbar with the following icons from left to right: undo, redo, bold (B), italic (I), underline (U), strikethrough (ABC), subscript (x<sub>1</sub>), superscript (x<sup>1</sup>), font color (A with a dropdown arrow), text background color (T with a dropdown arrow), bulleted list, numbered list, decrease indent, increase indent, link, table, unlink, and a mouse cursor icon.