

Real Life™

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Shared Resources Laboratories for Stem Cell-Based Modeling
ICOC Concept Plan – **AMENDMENT**
February 22, 2024

Shared Resources Labs (SRL) Program **Timeline**

10.27.22

ICOC Concept Approval

12.15.22

ICOC Concept *Amendment* - % Leadership Commitment

2023

RFA Posting



GWG Review



FWG Review



2.22.24

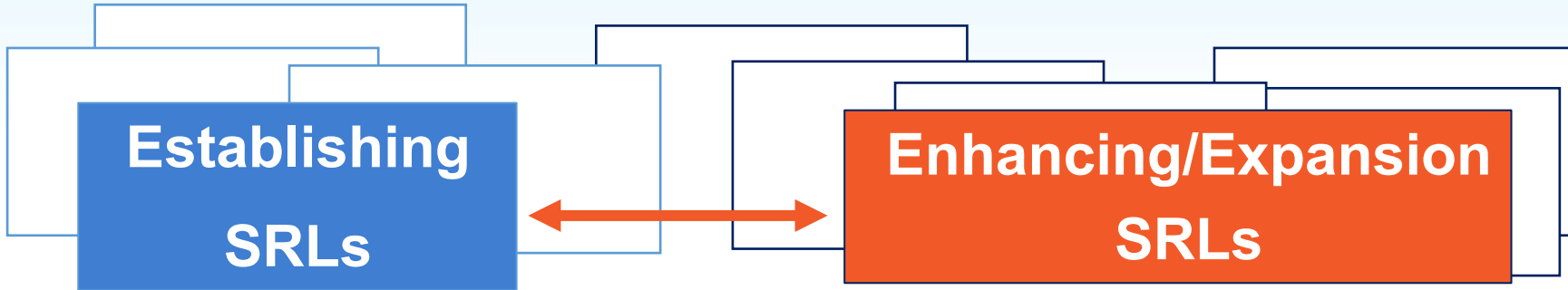
ICOC Concept Amendment Consideration - Program Budget detail *

2.22.24

Application Review Subcommittee Decision

* Effect on number of awards that can be made

SRL Concept Amendment Background

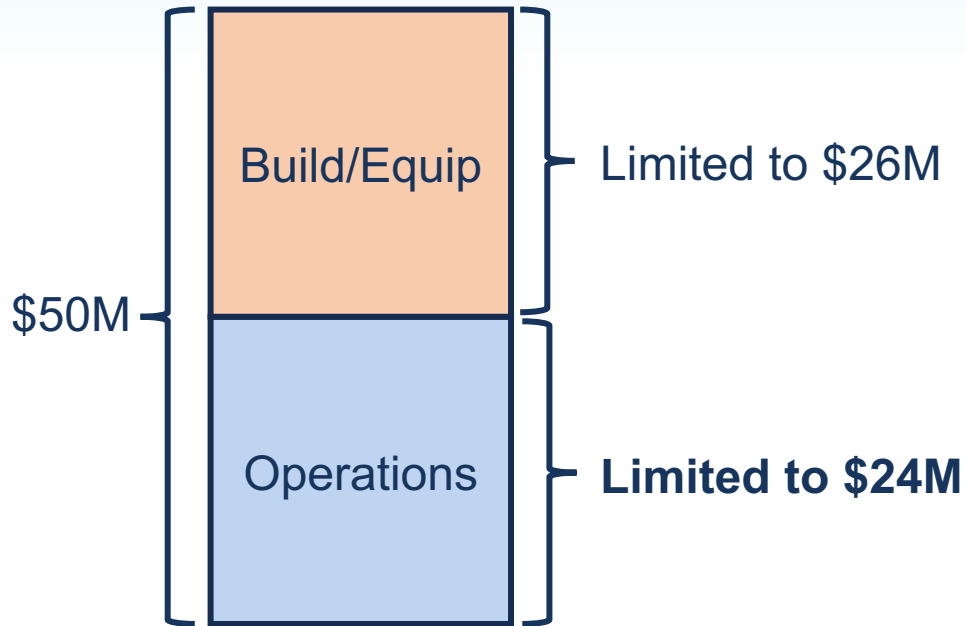


- **Access** to models across CA
- **Advance** standards and reproducibility
- **Access** to educational opportunities
- **Develop** sustainable SC core infrastructure

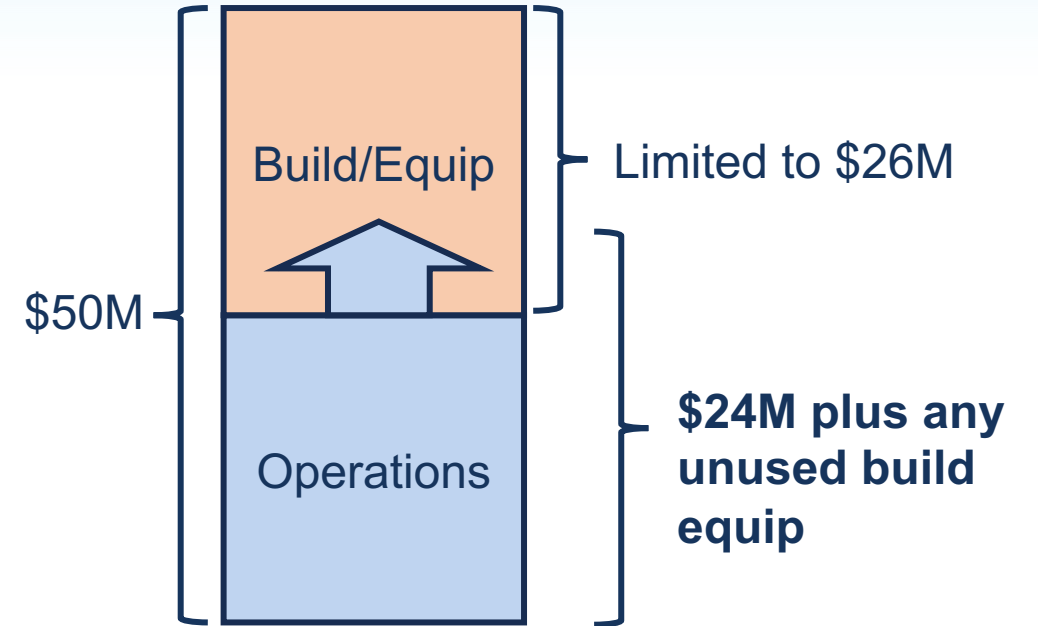
	Establishing SRLs 6.1	Enhancing/Expansion SRLs 6.2
Award amount	\$5.4 M (\$4.4 M w/o course)	\$4.3 M (\$3.0 M w/o course)
Applicant	In geographic areas where access to models is limited	With cutting-edge stem cell-based modeling expertise
Funding	Build (renovate)	Equip + Operations
	Equip + Operations	
Co-funding	Not Required	Required (20% of operational costs)

Proposed Concept Amendment

Original Budget Limits



Proposed Budget Limits



- Does NOT change overall \$50M budget allocation
- Does NOT exceed \$26M spending on Build & Equip (Prop 14 limit)
- Removes limit on operational funds, allowing for 2 more funded applications

Approve removing the limit of Operational funds initially set at \$24M.