DISC4 (ReMIND-L Awards)

Research using Multidisciplinary, Innovative approaches in Neuro Diseases (ReMIND) – Large Collaborative projects

Informational Webinar Jan 8th, 2024





OUR MISSION

Accelerating world class science to deliver transformative regenerative medicine treatments in an equitable manner to a diverse California and world











Rosa Canet-Avilés, PhD Vice President, Scientific Programs & Education

Chan Lek Tan, PhD Sr. Science Officer, Scientific Programs & Education

Hayley Lam, PhD Associate Director, Portfolio Development & Review

Apryl Rhinehart Grants Management Officer, Grants Management

CIRM Scientific Programs and Education Team



Rosa Canet-Avilés, PhD Vice President



Kelly Shepard, PhD Associate Director



Uta Grieshammer, PhD CIRM Fellow



Chan Lek Tan, PhD Sr. Science Officer



Janie Byrum, PhD Science Officer



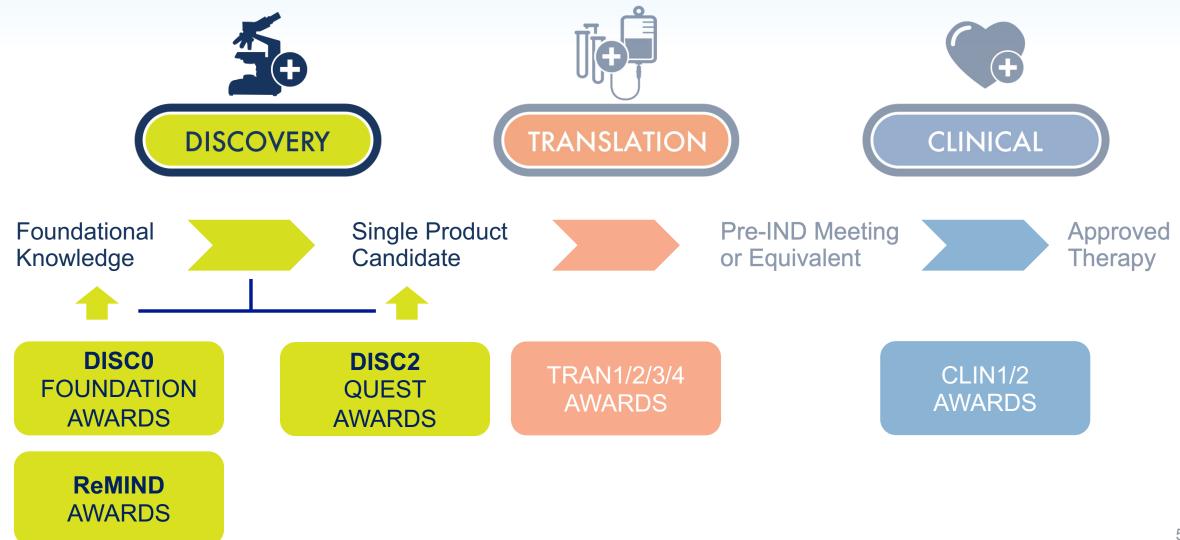
Daisy Xin, PhD Science Officer



Sara Taylor, PhD Project Manager

4



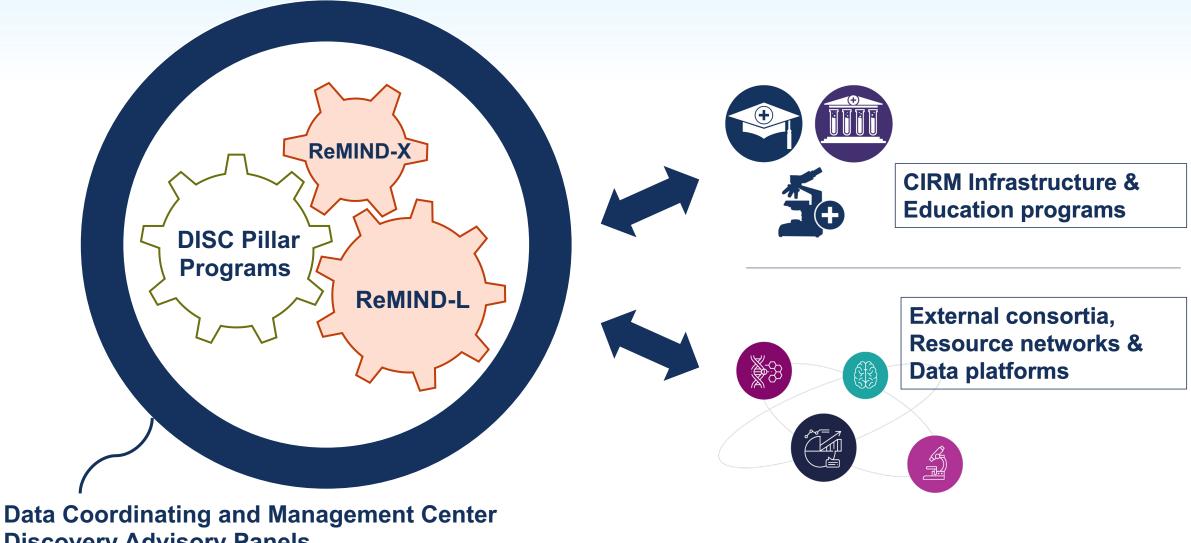




Research using Multidisciplinary, Innovative approaches in Neuro Diseases

- Accelerate foundational scientific understanding of disease mechanisms, and development of transformative tools and technologies
- Catalyze multi-disciplinary innovation, attract new talent and seed new partnerships
- Drive open and collaborative science through data, resource
 & knowledge sharing

CIRM | ReMIND Program | Open Collaborative Science



Discovery Advisory Panels ReMIND Program Conferences



Part 1: Presentation

- Program Overview
- Application Components
- Review Criteria
- Resources and Contacts

Part 2: Question & Answer

4:00-4:40 PM

4:40-5:00 PM



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					California Inst	itute for Regen	erative Medicine
For Researchers 🔹	For Patients 🔹	Our Impact 🔹	About CIRM 👻	News and Events 🔹	Contact Us	Search	٩

ReMIND

Accelerating Neuroscience Research through Collaborative Innovation

ReMIND-L applications now open. Scroll down to learn more.



Visit <u>cirm.ca.gov/remind/</u> for an overview of the ReMIND program, webinar, FAQs, and links to resources

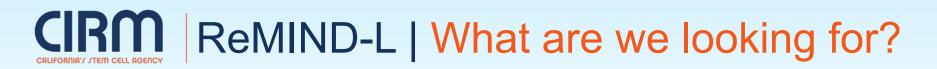


ReMIND-L | Overview



	ReMIND-L				
Type of Study	Large collaborative multi-disciplinary projects				
Area of Focus	ocus Neuropsychiatric disorders				
Preliminary Data	liminary Data Required				
Award Duration	4 years				
	Base component	+ Optional Additional funding *			
Direct Costs Per	Up to \$2.0M/year Up to \$0.5M/year \$8.0M total \$2.0M total				
Award	Total from CIRM* Up to \$2.5M/year (\$10M total)				
Expected Awards 6					

* *Note:* Additional funding contingent on teams acquiring **Matching Funds** from CA or non-CA sources



Proposed research should lead to one or more of the following outcomes:

- Discover novel mechanistic insights or further our current understanding of the biology of neuropsychiatric disorders
- Address major bottlenecks in the study of neuropsychiatric disorders
- Expand research efforts to be inclusive of diverse human populations
- Identification and validation of new therapeutic strategies, targets, and/or biomarker(s)



ReMIND-L Awards will support the study of neuropsychiatric disorders including

Schizophrenia, bipolar disorder, major depressive disorder, post-traumatic stress disorder, attention-deficit/hyperactivity disorder, obsessive-compulsive disorder, anxiety disorders, mood disorders, idiopathic developmental intellectual disability, autism spectrum disorders, and substance use disorders.

Applications that seek to examine neuropsychiatric disease mechanisms in the context of other CNS disorders may be eligible as long as primary focus is on elucidating neuropsychiatric disease mechanisms.

We strongly encourage applicants should contact CIRM staff to discuss eligibility of proposed research.



	ReMIND-L		
Applicant Organization	California-based non-profit or for-profit research institutions		
Principal Investigator	Single PI to serve as the primary administrative contact for CIRM and effectively manage overall team		
Core Team	Minimum 5 investigators 1 Principal and 4 or more co-Investigators		
Minimum % effort	Principal Investigator – 15% Co-Investigators (4 or more) – 10% each		
Other personnel requirements	 At least one member with relevant clinical expertise At least one member with relevant computational biology expertise Data project manager >15% effort * These can be Key Personnel and do not need to be Core Team members. 		



Address a key knowledge gap or research bottleneck in our understanding of neuropsychiatric diseases Include studies that employ stem cells or genetic* research as part of the central approach or hypothesis Justify any proposed use of non-human models

For project components that do NOT directly involve stem cells/genetic research:

- Provide justification
- Describe how they complement or promote the utility/validity of stem cell and/or genetic approaches in neuropsychiatric research

For project components that involve non-human models:

- Provide justification
- Describe research to validate any discoveries made in nonhuman model systems with comparable studies using relevant tissues or models based on human cells.

* Research that alters genomic sequences of cells (edit, remove or add DNA sequences); or introduces or directly manipulates nucleic acids (e.g., coding and non-coding RNAs, antisense oligonucleotides) in cells



Additional funds up to \$0.5M/year can be requested IF equal or larger amount of matching funds is provided

Matching Funds					
 Must be contributed evenly across the award period Must be used for specific project related expenses Evidence of commitment of funds must be provided at pre-funding admin review 					
Source of Funds	 Any CA or non-CA non-CIRM source (with funder approval) May include in-kind contributions (value must be justified) 				
Eligible Expenses	 Salary for full-time personnel Research supplies and resources uniquely dedicated to this project Use of facilities with existing recharge rates Third-party subcontracts 				
Application Sections	 Online Matching Funds page Research Proposal and Budget Justification upload documents May upload supporting documents at application stage if available 				



Illustrative examples of activities CIRM will fund:

- Research designed to advance our fundamental understanding of neuropsychiatric disease mechanisms
- $\checkmark\,$ Research that advances the use of stem cells as tools for discovery
- ✓ Genetic research* relevant to neuropsychiatric disorders
- ✓ Studies identifying or validating novel targets or therapeutic strategies
- \checkmark Studies identifying or validating novel biomarkers
- ✓ Understanding neuropsychiatric disease in the context of diverse human ancestral backgrounds
- $\checkmark\,$ Derivation of new iPSC lines to address specific project needs
- ✓ Advancements in supporting technologies e.g imaging and single-cell technologies
- $\checkmark\,$ Reverse translation studies related to approved/investigational therapies
- \checkmark Studies that record or analyze behaviors and other systems-level outcomes in human subjects
- \checkmark Research applying existing or developing novel computational or analytical approaches



- ✓ Activities intended to promote and uphold principles of Diversity, Equity and Inclusion (DEI) in the conduct of the study
- \checkmark Activities associated with sharing data and knowledge from the study
- ✓ Partnering activities with patient-centered organizations
- Activities to support outreach or communication of research plans or outcomes with the wider public
- ✓ Travel and accommodation expenditures associated with attendance of ReMIND program conferences



- × Therapeutic or other commercial development activities
- × Activities already budgeted or paid for under a prior, existing or future CIRM award



ReMIND-L | Application Components



Visit <u>https://grants.cirm.ca.gov/</u> and choose intended application:

Open Programs	
RFAs and Programs Open For Applications	Actions
CLIN 1 CIRM Late Stage Preclinical Projects: CLIN1 Grant Application	Start a CLIN1 Grant Application
CLIN 2 CIRM Clinical Trial Stage Projects: CLIN2 Grant Application	Start a CLIN2 Grant Application
DISC 4 ReMIND-L - A discovery stage funding opportunity under the ReMIND program: DISC4 Grant Application	Start a DISC4 Grant Application
EDUC 1 CIRM Conference Awards II: EDUC1 Grant Application	Start a EDUC1 Grant Application
EDUC 1.10: CIRM Conference - The 2023 Alpha Stem Cell Clinic Annual Symposium Grant Application	Start a CIRM Conference - The 2023 Alpha Stem Cell Clinic Annual Symposium Grant Application
The PI/PD of all applications/pre-applications/LOIs created here will be the person whose name is listed at the top of this page. You cannot use these links to create applications for any other PI/PD.	

CIRM Application Components

Instructions	
Print View	
Eligibility	
Eligibility	Incomplete
Personnel	
PI and AOO	Incomplete
Key Personnel	Incomp (1)
Partners	0 Entries
Review Exclusions	0 Entries
- · · ·	
Project	
Title & Duration	Incomplete
Information for Review	Incomplete
Keywords	Incomplete
Public Information	Incomplete
Funding	
Funding	
Consultants / Subcontracts /	Empty
Service Contracts	
Matching Funds	Empty
CIRM Funds Calculator	Incomplete
Certifications	
oor anotatono	
Institutional Approvals and	Incomplete
<u>Oversight</u>	
Uploads	

Online section

- Eligibility
- Personnel
- Project information
- Funding/Budget
- Certifications

Uploads section

Required – must use templates provided

- Proposal
- Biographical Sketches for Key Personnel
- Budget Justification
- Budget Worksheet
- Milestones and Timeline
- PI and Co-Investigator Other Support
- Financial Solvency Questionnaire & Worksheet (for-profit applicants only)

Required sections will change from "Incomplete" to "Complete"

Optional

- Letters of Support
- Quotes and Other Budget Data
- IP, Licenses, and MTA

CREME Application | Upload Section

Instructions	
Print View	
Eligibility	
<u>Eligibility</u>	Incomplete
Personnel	
PI and AOO	Incomplete
Key Personnel	Incomp (1)
Partners	0 Entries
Review Exclusions	0 Entries
Project	

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Funding

Consultants / Subcontracts / Service Contracts	Empty
Matching Funds	Empty
CIRM Funds Calculator	Incomplete

Certifications

Institutional Approvals and Incomplete
Oversight

Incomplete

Uploads

Document Uploads

Name	Status	Ten	npla	ates	Uploa	ded Files		Upload	Button
Document Name		Status	Template	Uploaded Files	-		Acceptable File Types	Upload	
Proposal Please refer to the template for in	structions.	Incomplete	MSWord	none			pdf	Choose File	
Biographical Sketches for Key Pers Please refer to the template for in		Incomplete	<u>MSWord</u>	none			pdf	Choose File	
Budget Justification Please refer to the template for in	structions.	Incomplete	MSWord	none			pdf	Choose File	Required
Budget Worksheet Please refer to the template for in:	structions.	Incomplete	MSExcel	none			xis, xisx	Choose File	— (use provided templates)
Milestones and Timeline Please refer to the template for in	structions.	Incomplete	MSExcel	none			xls, xlsx	Choose File	
PI and Co-Investigator Other Suppo Please refer to the template for in		Incomplete	MSWord	none			pdf	Choose File	
Letters of Support		Complete	none	none			pdf	Choose File	
If Applicable In a single PDF, provide any signed 1. Institutional support 2. Collaborations	I letters documenting the following:								
1. Copies of important contra information will be used in	l letters documenting the following: ct work proposed in the budget. This the evaluation of the budget. funds (if applicable and if available at	Complete	none	none			pdf	Choose File	Optional
IP, Licenses and Material Transfer A If Applicable Please provide a description of an licensing/material transfer agreen	y relevant intellectual property or	Complete	none	none			pdf	Choose File	







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	Image: Construction	
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This section must be completed first - other sections will be visible only when completed

Grant App DISC4-16286 - E	ligibility		
DISC4-16286		Eligibility	
Instructions Print View		Project Eligibility To be eligible, the proposed project must satisfy the following requirements:	Check certifications
Eligibility			
Eligibility	Incomplete	1a. The applicant must define key knowledge gap(s) or research bottleneck(s) in the study of neuropsychiatric disorders AND propose research studies to address them.	
Personnel			
PI and AOO	Incomplete	Uncover novel mechanistic insights into the pathobiology of neuropsychiatric disorders	
Key Personnel Partners	Incomp (1) 0 Entries	Further current understanding of disease mechanisms	
Review Exclusions	0 Entries	Address major bottlenecks in the study of neuropsychiatric disorders	
Dreiset		Extend understanding of neuropsychiatric disease mechanisms to diverse human populations Identify or validate novel therapeutic hypotheses, targets, or biomarkers for the treatment of neuropsychiatric disorders	
Project Title & Duration	Incomplete		
Information for Review	Incomplete		
Keywords	Incomplete		Key explanatory sections:
Public Information	Incomplete	1b. The applicant must include studies that employ stem or progenitor ¹ cells (collectively, "stem cells") or genetic research ² as part of the central approach or hypothesis to be tested by the multi-disciplinary team. Applicants should provide justification for project components that do not directly involve stem cells/genetic research and describe how they complement or promote the utility and/or validity of stem cell and/or genetic research in the study of neuropsychiatric disorders.	1. List any non-stem cell/genetic
Funding Consultants / Subcontracts /	Empty	I certify that the proposed research includes studies that employ stem cells or genetic research as part of the central approach or hypothesis to be tested by the multi-disciplinary team.	
Service Contracts			research components
Matching Funds	Empty	Briefly list any components or subprojects that do not directly involve stem cells/genetic research and describe how they complement or promote the utility and/or validity of stem cell and/or	
CIRM Funds Calculator	Incomplete	genetic research in the study of neuropsychiatric disorders. If all project components or subprojects will directly involve stem cells or genetic research, enter NA. Response is limited to 1500 characters.	2. List any non-human research
Institutional Approvals and Oversight	Incomplete		components
Uploads	la se		
Document Uploads	Incomplete		Please list briefly and justify their inclusion (bullet points can be used) 1500 character limit

CIRM Application Key Personnel



		-									
Instructions		development or execution	on of the project in	al investigator and co-investigat a substantive, measurable way a	nd who is expected to: (a) re	ceive or has been promi	ised income, or anyth	ing else of value, of \$10,00	0 or more per year for t	heir contribution to	
Print View				to the proposed project. 'Key Per							on the project
		(e.g., technician). The bu	idget includes a lin	e item for requesting support for	unnamed personnel.						
Eligibility		List here all key personn Key Personnel	el as defined above	a. For key personnel who are co-i	nvestigators or provide the r	equired clinical or comp	utational expertise, li	st these roles in the Role D	escription field.		
Eligibility	Incomplete	Name	Email		Institution			Role on Project	Completion Sta	tus	Actions
		Lastname, Firstname	Pl@ø	ampleinstitution.edu	Institution			PI	Incomplete		Edit
Personnel											1
PI and AOO	Incomplete	Key Personnel									
Key Personnel	Incomp (1)	Person is to be determined.	□ If the person t	o fill this position is yet to be de	termined, check this box an	d complete just the "Pro	ject Participation" s	ection.			
Partners	0 Entries	determined.									
Review Exclusions	0 Entries	If there are highlighted	fields, please com	plete or correct them before sul	omitting this form.						
		Contact Information Contact Email			7						
Project		Name	Prefix	First		Middle	Last			Suffix	
Title & Duration	Incomplete				~						
Information for Review	Incomplete	Institution									
Keywords	Incomplete	Position	Title				Dept.				
Public Information	Incomplete	Address	Address 1								
<u>Public Information</u>	incomplete		Address 2								
Funding			Address 3 City								
-	-		State / Province	CA							
Consultants / Subcontracts / Service Contracts	Empty		Country	United States							
	Ematu		Postal Code								
Matching Funds	Empty	Telephone Number		extension							
CIRM Funds Calculator	Incomplete	Fax Number		extension							
Certifications		Project Participation									
Certifications			roject Key Person								
Institutional Approvals and	Incomplete	Percent Effort on this Pr During Project P			9%						
<u>Oversight</u>		Briefly describe the role	of this key person	on the project (450 characters)							
Uploads										-	
-											
Document Uploads	Incomplete										

- Complete PI info
- Add all co-Is followed by other key personnel
- At least 5 entries must be entered to be complete (minimum core team size)
- Include members that fulfill the required clinical and computational expertise
- Use description field to indicate role, including if PI/co-I fulfills one or more of required expertise (e.g., co-I, Clinical Expertise)



DISCOVERY



CIRM

DISC4: ReMIND-L Awards Research Using Multidisciplinary Innovative approaches in Neuro Diseases

PROGRAM APPLICATION 12.04.23

✓ Use the required Templates

- ✓ Adhere to the prescribed page limits
- ✓ **Maintain** formatting (preset fonts, margins)
- ✓ **Follow instructions** for each section
- Convert to Word documents to PDF when finished to upload
- \times **Do not alter** margins, font size, etc.
- \times **Do not exceed** page limits
- \times **Do not** leave sections **incomplete**
- × **Do not** use a **"DIY**" template



Project Organization (up to 2	pages; excess pages will be discarded)	
	n you are done. Inizational structure of the project including sub Irtnerships and assigned leads responsible for	
Provide a description of how the communication channels, deline schedules, and mechanisms for the project team's comprehensi	e collaborative effort will be managed, including pation of roles and responsibilities among team decision making and conflict resolution. This ve plan for project management will ensure the boration, and ultimately contribute to the overal	members, regular meeting section should describe how efficient coordination of
	CIRM ReMIND Awards	

Provide an overview of the organizational structure of the project, including:

- Any subprojects, subcontracts, collaborations
- Assign leads responsible for oversight
- Diagram/Graphic may be used

Provide a description of how the collaborative effort will be managed, including how the team plans to :

- Establish clear communication channels
- Delineate roles and responsibilities
- Facilitate sharing of data and project updates





Applicants should:

- ✓ Describe how the overall study plan and design has considered the influence of race, ethnicity, sex, gender and age diversity
- Explain how the project outcomes might extend or validate the applicability of discoveries to underserved populations, including underserved racial/ethnic communities
- ✓ Describe the research team's prior efforts or proposed plans for outreach, partnership, or educational activities to inform the development of DEI within the research project

Applicants should NOT:

× Include race, ethnicity, national origin, or gender in describing the applicant team personnel



Describe how raw data, processed data and metadata produced from the project will be made available to the research community consistent with **FAIR** data sharing principles.

- The description should include
 - Type(s) of data produced
 - How the data will be managed
 - What raw data, processed data and metadata will be shared
 - How and where the data will be shared (i.e., repositories)
 - Justification for not sharing certain data (if applicable)
- Note: Awarded teams will be asked to complete a detailed Data sharing and management plan (DSMP)

CIRM Application | Milestones and Timeline



Aim and associated milestone(s)	Aim / Milestone / Activity description and responsible person (1-2 sentences)	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Aim 1									
Milestone 1									
Activity 1A									
Activity 1B									
Milestone 2									
Activity 2A									
Activity 1B									
Aim 2									
Milestone									
Activity A									
Activity B									
Activity C									
Activity D									
Activity E									
Aim 3									
Milestone									
Activity A									
Activity B									
Activity C									
Aim 4									
Milestone									
Activity A									
Activity B									
Activity C									
Activity D									
Aim 5									
Milestone									
Activity A Activity B									
Activity B									
Activity D									
Activity E									
								[
► Template	Sample +								
9		-							-

- 1. Download the Milestone & Timelines template xls
- 2. Complete the Template tab
- 3. Delete the Sample tab
- 4. Upload the Template to the Document Uploads tab
- Complete "Milestones" section of the Proposal providing additional detail if needed

Instructions	
Print View	
Eligibility	
Eligibility	Incomplete
Personnel	
PI and AOO	Incomplete
Key Personnel	Incomp (1)
Partners	0 Entries
Review Exclusions	0 Entries
Project	
Title & Duration	Incomplete
Information for Review	Incomplete
Keywords	Incomplete
Public Information	Incomplete
Funding	
Consultants / Subcontracts / Service Contracts	Empty
Matching Funds	Empty
CIRM Funds Calculator	Incomplete
Certifications	
Institutional Approvals and Oversight	Incomplete
Uploads	



Online Sections

Instructions	
Print View	
Eligibility	
Eligibility	Incomplete
Personnel	
PI and AOO	Incomplete
Key Personnel	Incomp (1)
Partners	0 Entries
Review Exclusions	0 Entries
Project	
Title & Duration	Incomplete
Information for Review	Incomplete

<u>Keywords</u>	
Public Information	

Fundina

Consultants / Subcontracts / Service Contracts	Empty
Matching Funds	Empty
CIRM Funds Calculator	Incomplete

Incomplete

Incomplete

Incomplete

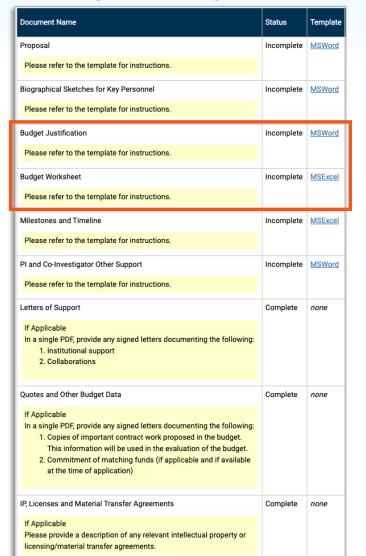
Certifications

Institutional Approvals and Incomplete Oversight

Uploads

Document Uploads

Upload Templates

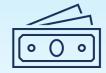


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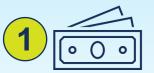
- Complete and upload **Budget Worksheet Template**
- Enter Subcontracts and 2 Matching Funds online
 - Complete CIRM Funds **Calculator** online



* We strongly suggest completing them in this order – calculated values from the Budget Worksheet will need to be entered in online portions

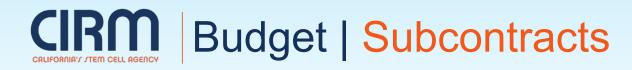


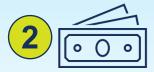




- 1. Each PI/co-I must complete their own tab
- 2. Enter adjusted amounts for exclusions (e.g., exclude the first \$25K for each subcontract see instructions page)
- 3. Co-I must indicate if member of PI institution
- 4. Co-I who are not from the PI institution must enter their total requested costs (line 39) in the online Subcontracts page
- 5. Combined Tab will make all necessary calculations enter values in the online CIRM Funds Calculator page)
- 6. Upload under the "Document Uploads" section of the application (.xlsx or .xls format)

	A	В	С		D	E		F	
	CIRM Application #:				REQUIRED	2			
	Co-Investigator #1:		Same Institut	ion as PI?	Yes	3			
	Hand-enter cells in white; Green Cells are calculated	Co-I 1 Costs Requested (Year 1)	Co-I 1 Co Requested		o-I 1Costs Requested (Year 3)	Co-I 1 Cost Requested (Ye		Co-I 1 Costs quested (All Years)	
	Direct Project Costs					1			
	Direct Project Costs - Total	\$ -	\$	- \$	-	\$	- \$	-	
	Excluded Expenses								
		\$ -	\$	- \$	-	\$	- \$		
)	Equipment	\$ -	\$	- \$	-	\$	- \$	-	
	Trainee Annual Tuition & Fees	\$ -	\$	- \$	-	\$	- \$	-	
	Excluded Expenses	\$ -	\$	- \$	-	\$	- \$	-	
	Adjusted Project Costs	\$-	\$	- \$	-	\$	- \$	-	
		Fill out below	only if you sel	ected "No" ir	n cell D2"				
	For-Profits: Facilities Costs								
	Facilities Rate	0.00%	5	0.00%	0.00%		0.00%		
	For-Profit Facilities Costs - Total	\$ -	\$	- \$	-	\$	- \$	-	
		•	1 -	Ψ			-Ψ		-
	Non-Profits: Facilities Costs - A								
		0.00%		0.00%	0.00%	1	0.00%		1
	Rate for Operation/Maintenance Expenses								
	Rate for Library Expenses	0.00%		0.00%	0.00%		0.00%		-
	Sum of Category A Rates	0.00%		0.00%	0.00%		0.00%		
	Category A Costs Requested	\$ -	\$	- \$	-	\$	- \$	-	
	Non-Profits: Facilities Costs - B1								
	Rate for Depreciation or Use Allowances	0.00%		0.00%	0.00%		0.00%		
	Rate for Interest on Capital Debt	0.00%		0.00%	0.00%		0.00%		
	Sum of Category B(1) Rates	0.00%	5	0.00%	0.00%		0.00%		
	Category B(1) Costs Requested	\$ -	\$	- \$	-	\$	- \$		
	Non-Profits: Facilities Costs - B2								
	Actual out-of-pocket lease costs	\$ -	\$	- \$	-	\$	- \$	-	
	Non-Profit Facilities Costs - Total	\$-	\$	- \$	-	\$	- \$	-	
	Indirect Costs								
	Adjusted Direct Project Cost + Facilities Costs	\$-	s	- \$		\$			
		\$ - 0%		- \$			- 0%		
	Indirect Cost Rate	5 -	\$	- \$	0%	\$	- \$	-	
		•	₩	- 4	-		- 14	-	
	Total CIRM Funds Requested								
	Total CIRM Funds Requested						\$	-	
	exclusions helper	C)	0	0		0		
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Eligibility
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Instructions

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Eligibility Incomplete
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Personnel

PI and AOO	Incomplete
Key Personnel	Incomp (1)
Partners	0 Entries
Review Exclusions	0 Entries

Project

Title & Duration	Incomplete
Information for Review	Incomplete
Keywords	Incomplete
Public Information	Incomplete

Funding

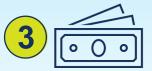
Consultants / Subcontracts / Service Contracts	Empty
Matching Funds	Empty
CIRM Funds Calculator	Incomplete
Certifications	
Institutional Approvals and Oversight	Incomplete
Uploads	
Document Uploads	Incomplete

Entity Name	Contract Name	Contract Type	Completion Status	Actions	Year 1	Year 2	Year 3	Year 4	Tota
Co-I #1; Institution #1	Co-l #1	Subcontract	Incomplete	Edit Dr					(
Co-I #2; Institution #2	Co-I #2	Subcontract	Incomplete	Edit Delete					(
Co-I #3; Institution #3	Co-l #3	Subcontract	Incomplete	Edit Delete					(
Consultant #1	Data Coordination & Management	Consultant	Incomplete	Edit Delete					(
Consultants/Subcontrac	cts/Service Contracts Costs in Excess of \$	25,000 Each			0	0	0	0	(
Entity Name]						
Add Subcontract	v]						
Entity Name]						
Entity Name Contract Name Contract Type]						
Entity Name Contract Name Contract Type									
Entity Name Contract Name Contract Type	v								
Entity Name Contract Name Contract Type									

- Add subcontracts paid from the PI institution – enter the full annual direct costs for each
- If any co-I is NOT from the PI/ main applicant institution, they should also be entered as a "subcontract" to the PI institution here – enter the total requested costs (row 39 of co-I tab Budget Worksheet)

Online calculator makes all necessary adjustments and feeds into the CIRM Funds Calculator





Instructions	
Print View	
Eligibility	
Eligibility	Incomple
Personnel	
PI and AOO	Incomple
Key Personnel	Incomp (
Partners	0 Entri
Review Exclusions	0 Entri
Project	
Title & Duration	Incomple
Information for Review	Incomple
Keywords	Incomple
Public Information	Incomple

Funding

Consultants / Subcontracts / Service Contracts	Complete
Matching Funds	Complete
CIRM Funds Calculator	Incomplete
Certifications Institutional Approvals and Oversight	Incomplete
Uploads	
Document Uploads	Incomplete

Excel Budget Worksheet

	A	В	C			D	E			F	
	CIRM Application #:										
	Principal Investigator:										
	· · · · · · · · · · · · · · · · · · ·										
	Hand-enter cells in white; Green Cells are calculated	PI Costs Requested (Year 1)	PI Costs Rea (Year :			sts Requested (Year 3)	PI Costs Re (Year			sts Requested All Years)	
	Direct Project Costs										
	Direct Project Costs - Total	\$-	\$	-	\$	-	\$	-	\$	-	
	Excluded Expenses										
	Total Consultants/Subcontracts/Service Contracts	s -	s		s		s		S	-	
0	Equipment	\$ -	\$	-	\$	-	\$	-	s	-	
1	Trainee Annual Tuition & Fees	\$ -	\$	-	\$	-	\$	-	s	-	
2	Excluded Expenses	s -	\$		\$		\$		s	-	
3	Adjusted Project Costs	s -	\$		\$		\$		s	-	
\$											
	For-Profits: Facilities Costs										
3	Facilities Rate	0.00%		0.00%		0.00%		0.00%			
7	For-Profit Facilities Costs - Total	ş -	\$		S		\$	-	\$		
З											
9	Non-Profits: Facilities Costs - A										
)	Rate for Operation/Maintenance Expenses	0.00%		0.00%		0.00%		0.00%			
1	Rate for Library Expenses	0.00%		0.00%		0.00%		0.00%			
	Sum of Category A Rates	0.00%		0.00%		0.00%	-	0.00%			
	Category A Costs Requested	s -	\$		\$		s		\$		
	Non-Profits: Facilities Costs - B1	0.00%		0.00%		0.00%		0.00%			
	Rate for Depreciation or Use Allowances Rate for Interest on Capital Debt	0.00%		0.00%		0.00%		0.00%			
	Rate for Interest on Capital Debt Sum of Category B(1) Rates	0.00%		0.00%		0.00%		0.00%			
	Category B(1) Costs Requested	\$ -	6		s	0.00%	s	- 0.00%	s		
2	Non-Profits: Facilities Costs - B2	, ·	9		\$		\$		\$		
	Actual out-of-pocket lease costs	s -	s		s		s		s		
1	Non-Profit Facilities Costs - Total	s -	S		ŝ		ŝ		s		
2	Home Ford Facilities Costs = 10tal	v .			v		•		*		
	Indirect Costs										
	Adjusted Direct Project Cost + Facilities Costs	s -	s		s		s				
5	Indirect Cost Rate	0%	*	0%		0%	*	0%			
3	Indirect Costs	S -	s	-	s	-	s	-	s	-	
7		•									
3	Total CIRM Funds Requested										
9	Total CIRM Funds Requested	s -	s		s		s		s		
ŏ											
1											
2											
4	► A Instructions	-11 🔒 Co-12		_ ⊖ C	- 14			0.0	Co-I 7	🔒 Co-I 8	COMBINED

Online CIRM Funds Calculator

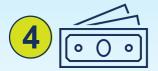
The following budget section allows the applicant to calculate the CIRM-funded overhead (Facilities and Indirect Costs) to anive at the Total Fun					
CRMH funded Facilities Costs are limited to the current applicable, federally negotiated rates for the organization as defined by the Office of Man Adjusted Direct Project Costs.	agement and Budget (OMB) Circular A-21 or A-122 for Non-Profit applicant org	anizations. Facilities Costs for	For Profit applicant organiza	ations are limited to 35%. The	se rates are applied
CRN# Amoded indirect Coats (i.e. administrative overhead) are limited to no more than 20% for non-profits and are applied to the Adjusted Direct	Project Costs plus the Facilities Costs. For profit organizations cannot claim in	direct costs.			
First, complete the Budget Worksheet available in the Document Uploads section of the application. Use the values in the "Combined" tab to con	splete the Funda Calculator tablea below: Please provide values for all editable	fields. If a given budget catego	ry is not applicable, enter '0	r" (zero).	
Total CIRM Funded Direct Project Costs	Year 1	Year 2	Year 3	Year 4	Total
Total CIRM Funded Direct Project Costs					
Amounts Excluded for Facilities and indirect Cost Calculation	Year 1	Year 2	Year 3	Year 4	Total
Consultants/Subcontracts/Service Contracts Coats in Excess of \$25,000 Each		0 10,00	10,000	20,000	4
Equipment					
Trainee Annual Tuition and Fees					
Amounts Excluded for Facilities and Indirect Cost Calculation		0 10,00	0 10,000	20,000	4
Adjusted Project Coats	Year 1	Year 2	Year 3	Year 4	Total
Adjusted Project Costs		0		0	
Facilities Costs	Year 1	Year 2	Year 3	Year 4	Total
Category A					
Rate for Operation/Maintenance Expenses (percent)					
Rate for Library Expenses (percent)					
Sum of Category A Rates	0	.00% 0.00%	s 0.001	0.00%	
Category A Coats Requested		0		0	
Category B — Claim Ether Category 8(1) or Category 8(2) © (1): Hedraily registrated ratios for dispersionation & capital debt © (2): Cut-of-poster linear costs					
Category B Costs Requested		0		0	
Facilities Costs		0		0 0	
Indirect Costs	Year 1	Year 2	Year 3	Year 4	Total
		20.0 20.	20.0	20.0	
indirect Cost Rate (percent: for-profits none allowed, non-profits no more than 20%)		0		0 0	
inderect cost sale (percent tor-protect none allowed, non-protect no mole than xxxy) Indirect Costs					
	Year 1	Year 2	Year 3	Year 4	Total
Indirect Costs	Year 1		Year 3		
Indivert Costs			•	0	

Complete the CIRM Funds Calculator online section using the "Combined" Tab of your completed Budget Worksheet



DISCOVERY

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Budget Justification

Overall instructions

Provide a narrative justification that describes the basis for all Total Direct Project Costs, both CIRM-funded and contributed by matching funds (if applicable), in the proposed budget.

Applicants are encouraged to complete the budget worksheet upload first. The worksheet includes separate tabs for direct project cost attributed to each investigator (PI/Co-Investigator).

If the project period is less than four years with any overall annual proposed budget above \$3,000,000, a strong justification needs to be provided, and the GWG will be instructed to consider that budget rationale in their scoring. If applicable, this justification should be provided within the PI's budget justification section in Part A (see below).

Prepare a single document that provides the requested information in Parts A, B, and C as described below. Please adhere to the page limits for each section. Do not delete the instructions. Rename the document and update the header to include your application number (DISC4-XXXXX) and convert the document to a PDF prior to uploading.

Part A: Budget Justification per Investigator (3 pages per investigator)

Provide a budget justification for direct costs attributed to the PI, followed by direct costs attributed to each Co-Investigator. Each project team investigator is allowed up to 3 pages of budget justification.

For each PI and Co-Investigator, provide a yearly breakdown by cost category (Personnel, Supplies, Tavel, Equipment, Consultants/Subcontracts/Service Contracts). Provide sufficient explanation and detail to enable CRM and the Grants Working Group (GWG) to clearly understand the rationale and reasonableness of amounts proposed in all budget categories. Ensure all costs are budgeted in proportion to the benefit they provide the proposed project.

APPLICANTS MUST PROVIDE THE INFORMATION INDICATED BELOW:

- Personnel (including additional unnamed personnel): In addition to key personnel, describe the specific roles, activities, and number of any additional, unnamed, non-key personnel supported by the budget. DO NOT IDENTIFY ANY OF THESE INDIVIDUALS BY NAME.
- 2. Travel: Explain the specific purpose and cost basis for all travel funds requested.
- 3. Supplies: Describe proposed budget for all supplies requested in relation to activities proposed.
- Equipment: Describe proposed equipment budget (items equal to or greater than \$5,000 & a useful life > 1year) and explain the purpose and cost basis for each item.
- Consultants/Subcontracts/Service Contracts: Justification for each CIRM-funded consultant, subcontract or service contract involved in the project should be provided.

Begin your response on the following page.



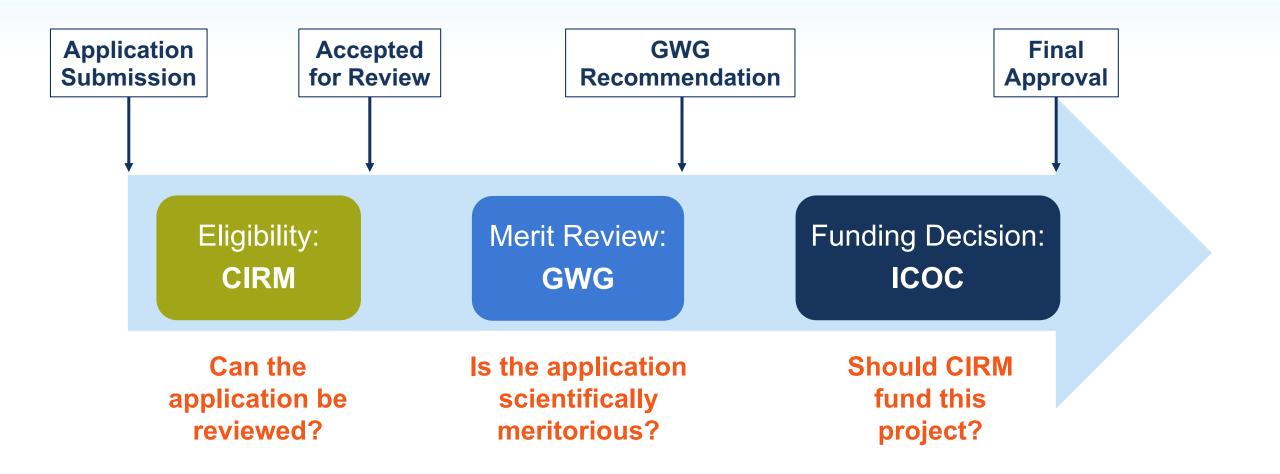
CIRM ReMIND Program

- 1. Download the Budget Justification Template from the "Document Uploads" section of the application
- 2. Part A: Provide budget justification for each PI/co-I, max 3 pages per person
- 3. Part B: Provide DSMP budget justification (if not already covered in individual investigator budgets)
- 4. Part C: Provide details on Matching Funds sources and expenditure types
- 5. Combined all parts and and upload as a PDF document



ReMIND-L | Review Process & Criteria







The **Grants Working Group will evaluate applications** based on the following key questions:

- 1. Does the project hold the necessary significance and potential for impact?
- 2. Is the proposal innovative?
- 3. Is the rationale sound?
- 4. Is the project well planned and designed?
- 5. Is the project feasible?
- 6. Does the project uphold principles of Diversity, Equity and Inclusion (DEI)?



The **GWG will score each application and make one of the following specific recommendations** to the ICOC's Application Review Subcommittee (ARS):

Score	Recommendation
1	The application has exceptional merit and warrants funding
2	The application needs improvement and does not warrant funding, but may be resubmitted to address areas for improvement if the ARS does not approve the application for funding following the GWG's review
3	The application is sufficiently flawed and does not warrant funding or the possibility of resubmission

- If a majority of scientific reviewers score the application a 1, 2 or 3, then that score shall constitute the recommendation of the GWG
- If no majority exists for a score of 1, 2 or 3, then the application shall automatically be assigned a score of 2



Non-funded applications that receive a score of "2" may be invited to revise and resubmit their applications if:

- Fewer than the target number (6) of applications are funded in the first round
- CIRM Board (ARS Committee) votes to allow resubmission



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ReMIND

Accelerating Neuroscience Research through Collaborative Innovation

ReMIND-L applications now open. Scroll down to learn more.



Visit <u>cirm.ca.gov/remind/</u> for an overview of the ReMIND program, webinar, FAQs, and links to resources





Programmatic Questions <u>ctan@cirm.ca.gov</u> <u>discovery@cirm.ca.gov</u>

Applications due March 5 at 2pm



Award	Focus	Next funding deadline
Foundation (DISC0)	Basic Knowledge Gaps. Tools and Models	November 2024
Quest (DISC2)	Therapeutic and Biomarker Discovery and Candidate Development	May 2024
ReMIND-L (DISC4) Large Multidisciplinary Neuroscience Research		March 05 2024
ReMIND-X	Exploratory Multidisciplinary Neuroscience Projects	RFA expected end 2024

CIRM Information and Resources for Applicants

Visit cirm.ca.gov

Data Sharing & Management Plans

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FUNDING OPPORTUNITIES	GRANTS	CLINICAL RESOURCES	RE	SEARCH RESOURCE	s	
Information for Applicants	Active Awards Portfolio Dashboard	CIRM Funded Clinical Trials	FA	Qs for CIRM Awards		
All Funding Opportunities	CIRM Grants	Alpha Stem Cell Clinics	Inc	dustry Alliance Progra	m	
COVID-19	Managing Your Grant	Cell and Gene Therapy Cent	ter iPS	iPSC Repository		
Discovery	CIRM Grantees	Collaborative Funding Partn	erships Ge	Genomics Initiative		
Translational	CIRM-Funded Institutions		CIF	RM Publications		
Clinical	CIRM Funding Commitments		Gra	antee Publications		
Infrastructure	Stem Cell Grant Regulations		We	ebinars and Workshop	DS	
Education			hE	SC Cell Lines		
Previous Funding Opportunities						

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