DISC4 (ReMIND-L Awards)

Research using Multidisciplinary, Innovative approaches in Neuro Diseases (ReMIND) – Large Collaborative projects

Informational Webinar Jan 8th, 2024





OUR MISSION

Accelerating world class science to deliver transformative regenerative medicine treatments in an equitable manner to a diverse California and world











Rosa Canet-Avilés, PhD Vice President, Scientific Programs & Education

Chan Lek Tan, PhD Sr. Science Officer, Scientific Programs & Education

Hayley Lam, PhD Associate Director, Portfolio Development & Review

Apryl Rhinehart Grants Management Officer, Grants Management

CIRM Scientific Programs and Education Team



Rosa Canet-Avilés, PhD Vice President



Kelly Shepard, PhD Associate Director



Uta Grieshammer, PhD CIRM Fellow



Chan Lek Tan, PhD Sr. Science Officer



Janie Byrum, PhD Science Officer



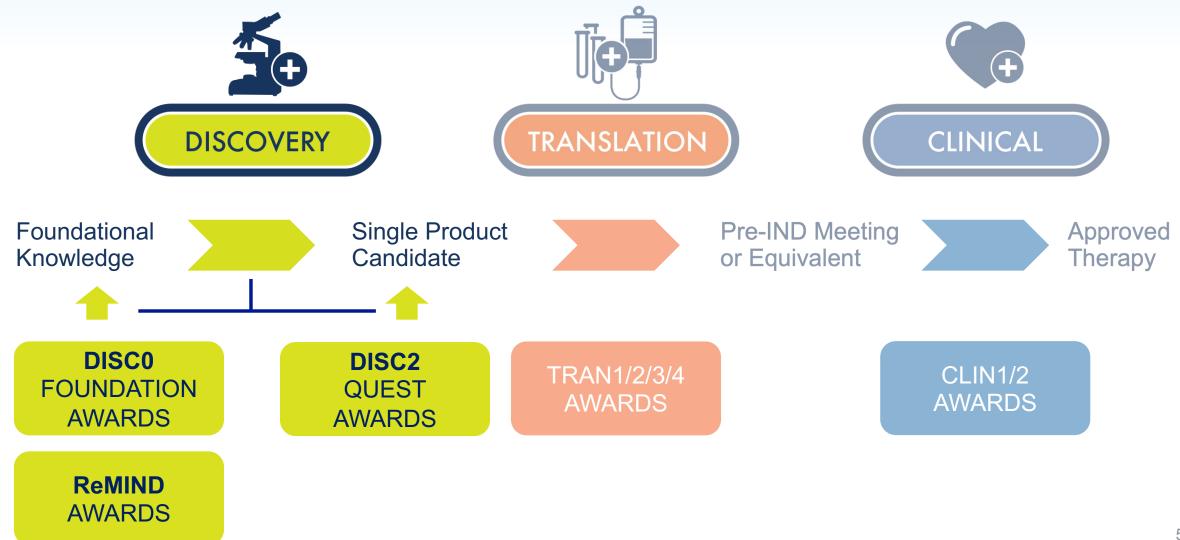
Daisy Xin, PhD Science Officer



Sara Taylor, PhD Project Manager

4



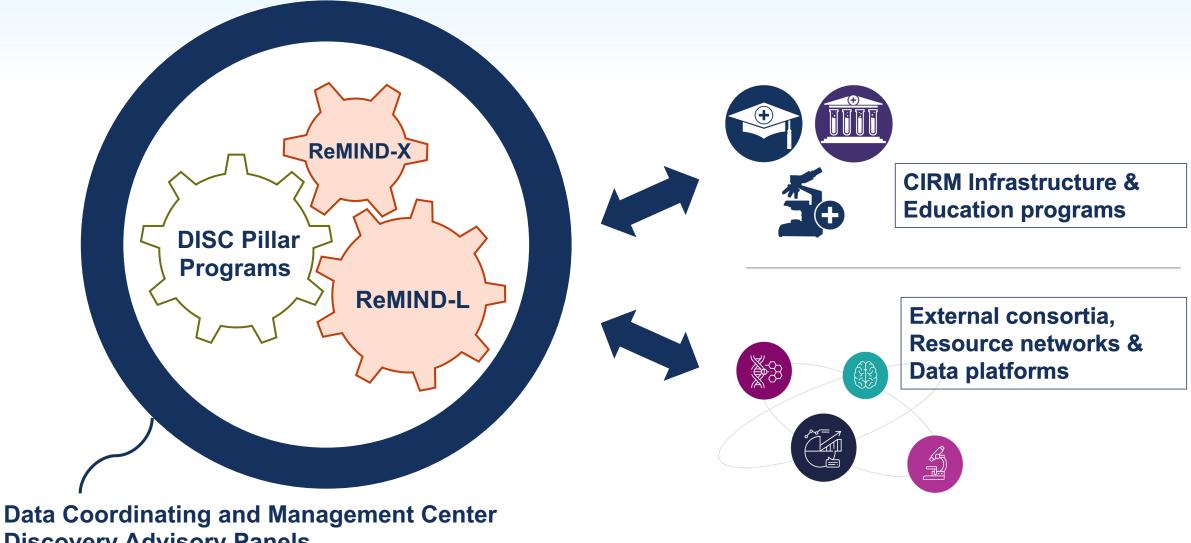




Research using Multidisciplinary, Innovative approaches in Neuro Diseases

- Accelerate foundational scientific understanding of disease mechanisms, and development of transformative tools and technologies
- Catalyze multi-disciplinary innovation, attract new talent and seed new partnerships
- Drive open and collaborative science through data, resource
 & knowledge sharing

CIRM | ReMIND Program | Open Collaborative Science



Discovery Advisory Panels ReMIND Program Conferences



Part 1: Presentation

- Program Overview
- Application Components
- Review Criteria
- Resources and Contacts

Part 2: Question & Answer

4:00-4:40 PM

4:40-5:00 PM



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|-------------------|----------------|--------------|--------------|-------------------|-----------------|-----------------|------------------|
| | | | | | California Inst | itute for Regen | erative Medicine |
| For Researchers 🔹 | For Patients 🔹 | Our Impact 🔹 | About CIRM 👻 | News and Events 🔹 | Contact Us | Search | ٩ |
| | | | | | | | |

ReMIND

Accelerating Neuroscience Research through Collaborative Innovation

ReMIND-L applications now open. Scroll down to learn more.



Visit <u>cirm.ca.gov/remind/</u> for an overview of the ReMIND program, webinar, FAQs, and links to resources



ReMIND-L | Overview



| | ReMIND-L | | | | |
|-------------------|---|---------------------------------|--|--|--|
| Type of Study | Large collaborative multi-disciplinary projects | | | | |
| Area of Focus | ocus Neuropsychiatric disorders | | | | |
| Preliminary Data | liminary Data Required | | | | |
| Award Duration | 4 years | | | | |
| | Base component | + Optional Additional funding * | | | |
| Direct Costs Per | Up to \$2.0M/year Up to \$0.5M/year \$8.0M total \$2.0M total | | | | |
| Award | Total from CIRM* Up to \$2.5M/year (\$10M total) | | | | |
| Expected Awards 6 | | | | | |

* *Note:* Additional funding contingent on teams acquiring **Matching Funds** from CA or non-CA sources



Proposed research should lead to one or more of the following outcomes:

- Discover novel mechanistic insights or further our current understanding of the biology of neuropsychiatric disorders
- Address major bottlenecks in the study of neuropsychiatric disorders
- Expand research efforts to be inclusive of diverse human populations
- Identification and validation of new therapeutic strategies, targets, and/or biomarker(s)



ReMIND-L Awards will support the study of neuropsychiatric disorders including

Schizophrenia, bipolar disorder, major depressive disorder, post-traumatic stress disorder, attention-deficit/hyperactivity disorder, obsessive-compulsive disorder, anxiety disorders, mood disorders, idiopathic developmental intellectual disability, autism spectrum disorders, and substance use disorders.

Applications that seek to examine neuropsychiatric disease mechanisms in the context of other CNS disorders may be eligible as long as primary focus is on elucidating neuropsychiatric disease mechanisms.

We strongly encourage applicants should contact CIRM staff to discuss eligibility of proposed research.



| | ReMIND-L | | |
|---------------------------------|---|--|--|
| Applicant Organization | California-based non-profit or for-profit research institutions | | |
| Principal Investigator | Single PI to serve as the primary administrative contact for CIRM and effectively manage overall team | | |
| Core Team | Minimum 5 investigators 1 Principal and 4 or more co-Investigators | | |
| Minimum % effort | Principal Investigator – 15% Co-Investigators (4 or more) – 10% each | | |
| Other personnel requirements | At least one member with relevant clinical expertise At least one member with relevant computational biology expertise Data project manager >15% effort * These can be Key Personnel and do not need to be Core Team members. | | |



Address a key knowledge gap or research bottleneck in our understanding of neuropsychiatric diseases Include studies that employ stem cells or genetic* research as part of the central approach or hypothesis Justify any proposed use of non-human models

For project components that do NOT directly involve stem cells/genetic research:

- Provide justification
- Describe how they complement or promote the utility/validity of stem cell and/or genetic approaches in neuropsychiatric research

For project components that involve non-human models:

- Provide justification
- Describe research to validate any discoveries made in nonhuman model systems with comparable studies using relevant tissues or models based on human cells.

* Research that alters genomic sequences of cells (edit, remove or add DNA sequences); or introduces or directly manipulates nucleic acids (e.g., coding and non-coding RNAs, antisense oligonucleotides) in cells



Additional funds up to \$0.5M/year can be requested IF equal or larger amount of matching funds is provided

| Matching Funds | | | | | |
|--|--|--|--|--|--|
| Must be contributed evenly across the award period Must be used for specific project related expenses Evidence of commitment of funds must be provided at pre-funding admin review | | | | | |
| Source of Funds | Any CA or non-CA non-CIRM source (with funder approval) May include in-kind contributions (value must be justified) | | | | |
| Eligible Expenses | Salary for full-time personnel Research supplies and resources uniquely dedicated to this project Use of facilities with existing recharge rates Third-party subcontracts | | | | |
| Application Sections | Online Matching Funds page Research Proposal and Budget Justification upload documents May upload supporting documents at application stage if available | | | | |



Illustrative examples of activities CIRM will fund:

- Research designed to advance our fundamental understanding of neuropsychiatric disease mechanisms
- $\checkmark\,$ Research that advances the use of stem cells as tools for discovery
- ✓ Genetic research* relevant to neuropsychiatric disorders
- ✓ Studies identifying or validating novel targets or therapeutic strategies
- \checkmark Studies identifying or validating novel biomarkers
- ✓ Understanding neuropsychiatric disease in the context of diverse human ancestral backgrounds
- $\checkmark\,$ Derivation of new iPSC lines to address specific project needs
- ✓ Advancements in supporting technologies e.g imaging and single-cell technologies
- $\checkmark\,$ Reverse translation studies related to approved/investigational therapies
- \checkmark Studies that record or analyze behaviors and other systems-level outcomes in human subjects
- \checkmark Research applying existing or developing novel computational or analytical approaches



- ✓ Activities intended to promote and uphold principles of Diversity, Equity and Inclusion (DEI) in the conduct of the study
- \checkmark Activities associated with sharing data and knowledge from the study
- ✓ Partnering activities with patient-centered organizations
- Activities to support outreach or communication of research plans or outcomes with the wider public
- ✓ Travel and accommodation expenditures associated with attendance of ReMIND program conferences



- × Therapeutic or other commercial development activities
- × Activities already budgeted or paid for under a prior, existing or future CIRM award



ReMIND-L | Application Components



Visit <u>https://grants.cirm.ca.gov/</u> and choose intended application:

| Open Programs | |
|---|---|
| RFAs and Programs Open For Applications | Actions |
| CLIN 1 CIRM Late Stage Preclinical Projects: CLIN1 Grant Application | Start a CLIN1 Grant Application |
| CLIN 2 CIRM Clinical Trial Stage Projects: CLIN2 Grant Application | Start a CLIN2 Grant Application |
| DISC 4 ReMIND-L - A discovery stage funding opportunity under the ReMIND program: DISC4 Grant Application | Start a DISC4 Grant Application |
| EDUC 1 CIRM Conference Awards II: EDUC1 Grant Application | Start a EDUC1 Grant Application |
| EDUC 1.10: CIRM Conference - The 2023 Alpha Stem Cell Clinic Annual Symposium Grant Application | Start a CIRM Conference - The 2023 Alpha Stem Cell Clinic Annual Symposium Grant Application |
| The PI/PD of all applications/pre-applications/LOIs created here will be the person whose name is listed at the top of this page. You cannot use these links to create applications for any other PI/PD. | |

CIRM Application Components

| Instructions | |
|------------------------------|------------|
| Print View | |
| | |
| Eligibility | |
| Eligibility | Incomplete |
| Personnel | |
| | |
| PI and AOO | Incomplete |
| Key Personnel | Incomp (1) |
| Partners | 0 Entries |
| Review Exclusions | 0 Entries |
| - · · · | |
| Project | |
| Title & Duration | Incomplete |
| Information for Review | Incomplete |
| Keywords | Incomplete |
| Public Information | Incomplete |
| Funding | |
| Funding | |
| Consultants / Subcontracts / | Empty |
| Service Contracts | |
| Matching Funds | Empty |
| CIRM Funds Calculator | Incomplete |
| Certifications | |
| oor anotatono | |
| Institutional Approvals and | Incomplete |
| <u>Oversight</u> | |
| Uploads | |
| | |

Online section

- Eligibility
- Personnel
- Project information
- Funding/Budget
- Certifications

Uploads section

Required – must use templates provided

- Proposal
- Biographical Sketches for Key Personnel
- Budget Justification
- Budget Worksheet
- Milestones and Timeline
- PI and Co-Investigator Other Support
- Financial Solvency Questionnaire & Worksheet (for-profit applicants only)

Required sections will change from "Incomplete" to "Complete"

Optional

- Letters of Support
- Quotes and Other Budget Data
- IP, Licenses, and MTA

CREME Application | Upload Section

| Instructions | |
|--------------------|------------|
| Print View | |
| | |
| Eligibility | |
| <u>Eligibility</u> | Incomplete |
| | |
| Personnel | |
| PI and AOO | Incomplete |
| Key Personnel | Incomp (1) |
| Partners | 0 Entries |
| Review Exclusions | 0 Entries |
| | |
| Project | |
| | |

| mplete |
|--------|
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Funding

| Consultants / Subcontracts / Service Contracts | Empty |
|---|------------|
| Matching Funds | Empty |
| CIRM Funds Calculator | Incomplete |

Certifications

Institutional Approvals and Incomplete
Oversight

Incomplete

Uploads

Document Uploads

| Name | Status | Ten | npla | ates | Uploa | ded Files | | Upload | Button |
|---|---|------------|---------------|----------------|-------|-----------|--------------------------|-------------|----------------------------|
| Document Name | | Status | Template | Uploaded Files | - | | Acceptable File Types | Upload | |
| Proposal Please refer to the template for in | structions. | Incomplete | MSWord | none | | | pdf | Choose File | |
| Biographical Sketches for Key Pers Please refer to the template for in | | Incomplete | <u>MSWord</u> | none | | | pdf | Choose File | |
| Budget Justification Please refer to the template for in | structions. | Incomplete | MSWord | none | | | pdf | Choose File | Required |
| Budget Worksheet Please refer to the template for in: | structions. | Incomplete | MSExcel | none | | | xis, xisx | Choose File | — (use provided templates) |
| Milestones and Timeline Please refer to the template for in | structions. | Incomplete | MSExcel | none | | | xls, xlsx | Choose File | |
| PI and Co-Investigator Other Suppo Please refer to the template for in | | Incomplete | MSWord | none | | | pdf | Choose File | |
| Letters of Support | | Complete | none | none | | | pdf | Choose File | |
| If Applicable In a single PDF, provide any signed 1. Institutional support 2. Collaborations | I letters documenting the following: | | | | | | | | |
| 1. Copies of important contra information will be used in | l letters documenting the following: ct work proposed in the budget. This the evaluation of the budget. funds (if applicable and if available at | Complete | none | none | | | pdf | Choose File | Optional |
| IP, Licenses and Material Transfer A If Applicable Please provide a description of an licensing/material transfer agreen | y relevant intellectual property or | Complete | none | none | | | pdf | Choose File | |







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| | Image: Construction | |
| | | — |

This section must be completed first - other sections will be visible only when completed

| Grant App DISC4-16286 - E | ligibility | | |
|--|---|--|--|
| DISC4-16286 | | Eligibility | |
| Instructions Print View | | Project Eligibility To be eligible, the proposed project must satisfy the following requirements: | Check certifications |
| Eligibility | | | |
| Eligibility | Incomplete | 1a. The applicant must define key knowledge gap(s) or research bottleneck(s) in the study of neuropsychiatric disorders AND propose research studies to address them. | |
| Personnel | | | |
| PI and AOO | Incomplete | Uncover novel mechanistic insights into the pathobiology of neuropsychiatric disorders | |
| Key Personnel Partners | Incomp (1) 0 Entries | Further current understanding of disease mechanisms | |
| Review Exclusions | 0 Entries | Address major bottlenecks in the study of neuropsychiatric disorders | |
| Dreiset | | Extend understanding of neuropsychiatric disease mechanisms to diverse human populations Identify or validate novel therapeutic hypotheses, targets, or biomarkers for the treatment of neuropsychiatric disorders | |
| Project Title & Duration | Incomplete | | |
| Information for Review | Incomplete | | |
| Keywords | Incomplete | | Key explanatory sections: |
| Public Information | Incomplete | 1b. The applicant must include studies that employ stem or progenitor ¹ cells (collectively, "stem cells") or genetic research ² as part of the central approach or hypothesis to be tested by the multi-disciplinary team. Applicants should provide justification for project components that do not directly involve stem cells/genetic research and describe how they complement or promote the utility and/or validity of stem cell and/or genetic research in the study of neuropsychiatric disorders. | 1. List any non-stem cell/genetic |
| Funding Consultants / Subcontracts / | Empty | I certify that the proposed research includes studies that employ stem cells or genetic research as part of the central approach or hypothesis to be tested by the multi-disciplinary team. | |
| Service Contracts | | | research components |
| Matching Funds | Empty | Briefly list any components or subprojects that do not directly involve stem cells/genetic research and describe how they complement or promote the utility and/or validity of stem cell and/or | |
| CIRM Funds Calculator | Incomplete | genetic research in the study of neuropsychiatric disorders. If all project components or subprojects will directly involve stem cells or genetic research, enter NA. Response is limited to 1500 characters. | 2. List any non-human research |
| Institutional Approvals and Oversight | Incomplete | | components |
| Uploads | la se | | |
| Document Uploads | Incomplete | | Please list briefly and justify their inclusion (bullet points can be used) 1500 character limit |

CIRM Application Key Personnel



| | | - | | | | | | | | | |
|---|------------|---|----------------------|--|-------------------------------|--------------------------|-------------------------|-------------------------------|--------------------------|----------------------|----------------|
| Instructions | | development or execution | on of the project in | al investigator and co-investigat a substantive, measurable way a | nd who is expected to: (a) re | ceive or has been promi | ised income, or anyth | ing else of value, of \$10,00 | 0 or more per year for t | heir contribution to | |
| Print View | | | | to the proposed project. 'Key Per | | | | | | | on the project |
| | | (e.g., technician). The bu | idget includes a lin | e item for requesting support for | unnamed personnel. | | | | | | |
| Eligibility | | List here all key personn Key Personnel | el as defined above | a. For key personnel who are co-i | nvestigators or provide the r | equired clinical or comp | utational expertise, li | st these roles in the Role D | escription field. | | |
| Eligibility | Incomplete | Name | Email | | Institution | | | Role on Project | Completion Sta | tus | Actions |
| | | Lastname, Firstname | Pl@ø | ampleinstitution.edu | Institution | | | PI | Incomplete | | Edit |
| Personnel | | | | | | | | | | | 1 |
| PI and AOO | Incomplete | Key Personnel | | | | | | | | | |
| Key Personnel | Incomp (1) | Person is to be determined. | □ If the person t | o fill this position is yet to be de | termined, check this box an | d complete just the "Pro | ject Participation" s | ection. | | | |
| Partners | 0 Entries | determined. | | | | | | | | | |
| Review Exclusions | 0 Entries | If there are highlighted | fields, please com | plete or correct them before sul | omitting this form. | | | | | | |
| | | Contact Information Contact Email | | | 7 | | | | | | |
| Project | | Name | Prefix | First | | Middle | Last | | | Suffix | |
| Title & Duration | Incomplete | | | | ~ | | | | | | |
| Information for Review | Incomplete | Institution | | | | | | | | | |
| Keywords | Incomplete | Position | Title | | | | Dept. | | | | |
| Public Information | Incomplete | Address | Address 1 | | | | | | | | |
| <u>Public Information</u> | incomplete | | Address 2 | | | | | | | | |
| Funding | | | Address 3 City | | | | | | | | |
| - | - | | State / Province | CA | | | | | | | |
| Consultants / Subcontracts / Service Contracts | Empty | | Country | United States | | | | | | | |
| | Ematu | | Postal Code | | | | | | | | |
| Matching Funds | Empty | Telephone Number | | extension | | | | | | | |
| CIRM Funds Calculator | Incomplete | Fax Number | | extension | | | | | | | |
| Certifications | | Project Participation | | | | | | | | | |
| Certifications | | | roject Key Person | | | | | | | | |
| Institutional Approvals and | Incomplete | Percent Effort on this Pr During Project P | | | 9% | | | | | | |
| <u>Oversight</u> | | Briefly describe the role | of this key person | on the project (450 characters) | | | | | | | |
| Uploads | | | | | | | | | | - | |
| - | | | | | | | | | | | |
| Document Uploads | Incomplete | | | | | | | | | | |

- Complete PI info
- Add all co-Is followed by other key personnel
- At least 5 entries must be entered to be complete (minimum core team size)
- Include members that fulfill the required clinical and computational expertise
- Use description field to indicate role, including if PI/co-I fulfills one or more of required expertise (e.g., co-I, Clinical Expertise)



DISCOVERY



CIRM

DISC4: ReMIND-L Awards Research Using Multidisciplinary Innovative approaches in Neuro Diseases

PROGRAM APPLICATION 12.04.23

✓ Use the required Templates

- ✓ Adhere to the prescribed page limits
- ✓ **Maintain** formatting (preset fonts, margins)
- ✓ **Follow instructions** for each section
- Convert to Word documents to PDF when finished to upload
- \times **Do not alter** margins, font size, etc.
- \times **Do not exceed** page limits
- \times **Do not** leave sections **incomplete**
- × **Do not** use a **"DIY**" template



| Project Organization (up to 2 | pages; excess pages will be discarded) | |
|---|--|--|
| | n you are done. Inizational structure of the project including sub Irtnerships and assigned leads responsible for | |
| Provide a description of how the communication channels, deline schedules, and mechanisms for the project team's comprehensi | e collaborative effort will be managed, including pation of roles and responsibilities among team decision making and conflict resolution. This ve plan for project management will ensure the boration, and ultimately contribute to the overal | members, regular meeting section should describe how efficient coordination of |
| | | |
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| | CIRM ReMIND Awards | |

Provide an overview of the organizational structure of the project, including:

- Any subprojects, subcontracts, collaborations
- Assign leads responsible for oversight
- Diagram/Graphic may be used

Provide a description of how the collaborative effort will be managed, including how the team plans to :

- Establish clear communication channels
- Delineate roles and responsibilities
- Facilitate sharing of data and project updates





Applicants should:

- ✓ Describe how the overall study plan and design has considered the influence of race, ethnicity, sex, gender and age diversity
- Explain how the project outcomes might extend or validate the applicability of discoveries to underserved populations, including underserved racial/ethnic communities
- ✓ Describe the research team's prior efforts or proposed plans for outreach, partnership, or educational activities to inform the development of DEI within the research project

Applicants should NOT:

× Include race, ethnicity, national origin, or gender in describing the applicant team personnel



Describe how raw data, processed data and metadata produced from the project will be made available to the research community consistent with **FAIR** data sharing principles.

- The description should include
 - Type(s) of data produced
 - How the data will be managed
 - What raw data, processed data and metadata will be shared
 - How and where the data will be shared (i.e., repositories)
 - Justification for not sharing certain data (if applicable)
- Note: Awarded teams will be asked to complete a detailed Data sharing and management plan (DSMP)

CIRM Application | Milestones and Timeline



| Aim and associated milestone(s) | Aim / Milestone / Activity description and responsible person (1-2 sentences) | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
|---------------------------------|---|----|----|----|----|----|----|----|----|
| Aim 1 | | | | | | | | | |
| Milestone 1 | | | | | | | | | |
| Activity 1A | | | | | | | | | |
| Activity 1B | | | | | | | | | |
| Milestone 2 | | | | | | | | | |
| Activity 2A | | | | | | | | | |
| Activity 1B | | | | | | | | | |
| | | | | | | | | | |
| Aim 2 | | | | | | | | | |
| Milestone | | | | | | | | | |
| Activity A | | | | | | | | | |
| Activity B | | | | | | | | | |
| Activity C | | | | | | | | | |
| Activity D | | | | | | | | | |
| Activity E | | | | | | | | | |
| | | | | | | | | | |
| Aim 3 | | | | | | | | | |
| Milestone | | | | | | | | | |
| Activity A | | | | | | | | | |
| Activity B | | | | | | | | | |
| Activity C | | | | | | | | | |
| | | | | | | | | | |
| Aim 4 | | | | | | | | | |
| Milestone | | | | | | | | | |
| Activity A | | | | | | | | | |
| Activity B | | | | | | | | | |
| Activity C | | | | | | | | | |
| Activity D | | | | | | | | | |
| Aim 5 | | | | | | | | | |
| Milestone | | | | | | | | | |
| | | | | | | | | | |
| Activity A Activity B | | | | | | | | | |
| Activity B | | | | | | | | | |
| Activity D | | | | | | | | | |
| Activity E | | | | | | | | | |
| | | | | | | | | [| |
| ► Template | Sample + | | | | | | | | |
| 9 | | - | | | | | | | - |

- 1. Download the Milestone & Timelines template xls
- 2. Complete the Template tab
- 3. Delete the Sample tab
- 4. Upload the Template to the Document Uploads tab
- Complete "Milestones" section of the Proposal providing additional detail if needed

| Instructions | |
|---|------------|
| Print View | |
| Eligibility | |
| Eligibility | Incomplete |
| Personnel | |
| PI and AOO | Incomplete |
| Key Personnel | Incomp (1) |
| Partners | 0 Entries |
| Review Exclusions | 0 Entries |
| Project | |
| Title & Duration | Incomplete |
| Information for Review | Incomplete |
| Keywords | Incomplete |
| Public Information | Incomplete |
| Funding | |
| Consultants / Subcontracts / Service Contracts | Empty |
| Matching Funds | Empty |
| CIRM Funds Calculator | Incomplete |
| Certifications | |
| Institutional Approvals and Oversight | Incomplete |
| Uploads | |
| | |



Online Sections

| Instructions | |
|------------------------|------------|
| Print View | |
| Eligibility | |
| Eligibility | Incomplete |
| Personnel | |
| PI and AOO | Incomplete |
| Key Personnel | Incomp (1) |
| Partners | 0 Entries |
| Review Exclusions | 0 Entries |
| Project | |
| Title & Duration | Incomplete |
| Information for Review | Incomplete |

| <u>Keywords</u> | |
|--------------------|--|
| Public Information | |

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| Consultants / Subcontracts / Service Contracts | Empty |
|---|------------|
| Matching Funds | Empty |
| CIRM Funds Calculator | Incomplete |

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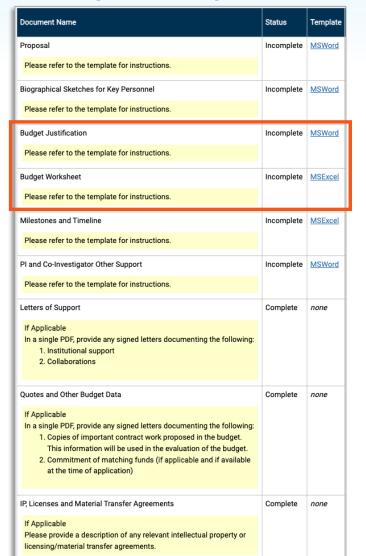
Certifications

Institutional Approvals and Incomplete Oversight

Uploads

Document Uploads

Upload Templates

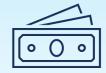


3

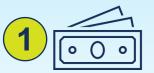
- Complete and upload **Budget Worksheet Template**
- Enter Subcontracts and 2 Matching Funds online
 - Complete CIRM Funds **Calculator** online



* We strongly suggest completing them in this order – calculated values from the Budget Worksheet will need to be entered in online portions

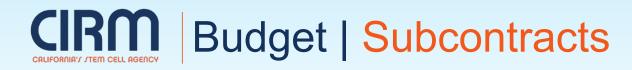


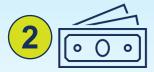




- 1. Each PI/co-I must complete their own tab
- 2. Enter adjusted amounts for exclusions (e.g., exclude the first \$25K for each subcontract see instructions page)
- 3. Co-I must indicate if member of PI institution
- 4. Co-I who are not from the PI institution must enter their total requested costs (line 39) in the online Subcontracts page
- 5. Combined Tab will make all necessary calculations enter values in the online CIRM Funds Calculator page)
- 6. Upload under the "Document Uploads" section of the application (.xlsx or .xls format)

| | A | В | С | | D | E | | F | |
|---|---|------------------------------------|------------------------|---------------|----------------------------------|------------------------------|-------------|-------------------------------------|---|
| | CIRM Application #: | | | | REQUIRED | 2 | | | |
| | Co-Investigator #1: | | Same Institut | ion as PI? | Yes | 3 | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | Hand-enter cells in white; Green Cells are calculated | Co-I 1 Costs Requested (Year 1) | Co-I 1 Co Requested | | o-I 1Costs Requested (Year 3) | Co-I 1 Cost Requested (Ye | | Co-I 1 Costs quested (All Years) | |
| | Direct Project Costs | | | | | 1 | | | |
| | Direct Project Costs - Total | \$ - | \$ | - \$ | - | \$ | - \$ | - | |
| | Excluded Expenses | | | | | | | | |
| | | \$ - | \$ | - \$ | - | \$ | - \$ | | |
|) | Equipment | \$ - | \$ | - \$ | - | \$ | - \$ | - | |
| | Trainee Annual Tuition & Fees | \$ - | \$ | - \$ | - | \$ | - \$ | - | |
| | Excluded Expenses | \$ - | \$ | - \$ | - | \$ | - \$ | - | |
| | Adjusted Project Costs | \$- | \$ | - \$ | - | \$ | - \$ | - | |
| | | | | | | | | | |
| | | Fill out below | only if you sel | ected "No" ir | n cell D2" | | | | |
| | For-Profits: Facilities Costs | | | | | | | | |
| | Facilities Rate | 0.00% | 5 | 0.00% | 0.00% | | 0.00% | | |
| | For-Profit Facilities Costs - Total | \$ - | \$ | - \$ | - | \$ | - \$ | - | |
| | | • | 1 - | Ψ | | | -Ψ | | - |
| | Non-Profits: Facilities Costs - A | | | | | | | | |
| | | 0.00% | | 0.00% | 0.00% | 1 | 0.00% | | 1 |
| | Rate for Operation/Maintenance Expenses | | | | | | | | |
| | Rate for Library Expenses | 0.00% | | 0.00% | 0.00% | | 0.00% | | - |
| | Sum of Category A Rates | 0.00% | | 0.00% | 0.00% | | 0.00% | | |
| | Category A Costs Requested | \$ - | \$ | - \$ | - | \$ | - \$ | - | |
| | Non-Profits: Facilities Costs - B1 | | | | | | | | |
| | Rate for Depreciation or Use Allowances | 0.00% | | 0.00% | 0.00% | | 0.00% | | |
| | Rate for Interest on Capital Debt | 0.00% | | 0.00% | 0.00% | | 0.00% | | |
| | Sum of Category B(1) Rates | 0.00% | 5 | 0.00% | 0.00% | | 0.00% | | |
| | Category B(1) Costs Requested | \$ - | \$ | - \$ | - | \$ | - \$ | | |
| | Non-Profits: Facilities Costs - B2 | | | | | | | | |
| | Actual out-of-pocket lease costs | \$ - | \$ | - \$ | - | \$ | - \$ | - | |
| | Non-Profit Facilities Costs - Total | \$- | \$ | - \$ | - | \$ | - \$ | - | |
| | Indirect Costs | | | | | | | | |
| | Adjusted Direct Project Cost + Facilities Costs | \$- | s | - \$ | | \$ | | | |
| | | \$ - 0% | | - \$ | | | - 0% | | |
| | Indirect Cost Rate | 5 - | \$ | - \$ | 0% | \$ | - \$ | - | |
| | | • | ₩ | - 4 | - | | - 14 | - | |
| | Total CIRM Funds Requested | | | | | | | | |
| | Total CIRM Funds Requested | | | | | | \$ | - | |
| | exclusions helper | C |) | 0 | 0 | | 0 | | |
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| | ► A Instructions PI Co | -l 1 🔒 Co-l 2 | 🔒 Co-l 3 | Co-I | 4 | 🔒 Co-l 6 | 🔒 Co-l 7 | 7 🔒 Co-l 8 | |





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Eligibility
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Instructions

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Eligibility Incomplete
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Personnel

| PI and AOO | Incomplete |
|-------------------|------------|
| Key Personnel | Incomp (1) |
| Partners | 0 Entries |
| Review Exclusions | 0 Entries |

Project

| Title & Duration | Incomplete |
|------------------------|------------|
| Information for Review | Incomplete |
| Keywords | Incomplete |
| Public Information | Incomplete |

Funding

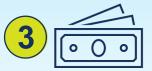
| Consultants / Subcontracts / Service Contracts | Empty |
|---|------------|
| Matching Funds | Empty |
| CIRM Funds Calculator | Incomplete |
| Certifications | |
| Institutional Approvals and Oversight | Incomplete |
| Uploads | |
| Document Uploads | Incomplete |

| Entity Name | Contract Name | Contract Type | Completion Status | Actions | Year 1 | Year 2 | Year 3 | Year 4 | Tota |
|---|---|---------------|-------------------|---------------|-----------|-----------|-----------|-----------|------|
| Co-I #1; Institution #1 | Co-l #1 | Subcontract | Incomplete | Edit Dr | | | | | (|
| Co-I #2; Institution #2 | Co-I #2 | Subcontract | Incomplete | Edit Delete | | | | | (|
| Co-I #3; Institution #3 | Co-l #3 | Subcontract | Incomplete | Edit Delete | | | | | (|
| Consultant #1 | Data Coordination & Management | Consultant | Incomplete | Edit Delete | | | | | (|
| Consultants/Subcontrac | cts/Service Contracts Costs in Excess of \$ | 25,000 Each | | | 0 | 0 | 0 | 0 | (|
| Entity Name | | |] | | | | | | |
| Add Subcontract | v | |] | | | | | | |
| Entity Name | | |] | | | | | | |
| Entity Name Contract Name Contract Type | | |] | | | | | | |
| Entity Name Contract Name Contract Type | | | | | | | | | |
| Entity Name Contract Name Contract Type | v | | | | | | | | |
| Entity Name Contract Name Contract Type | | | | | | | | | |

- Add subcontracts paid from the PI institution – enter the full annual direct costs for each
- If any co-I is NOT from the PI/ main applicant institution, they should also be entered as a "subcontract" to the PI institution here – enter the total requested costs (row 39 of co-I tab Budget Worksheet)

Online calculator makes all necessary adjustments and feeds into the CIRM Funds Calculator





| Instructions | |
|------------------------|----------|
| Print View | |
| Eligibility | |
| Eligibility | Incomple |
| Personnel | |
| PI and AOO | Incomple |
| Key Personnel | Incomp (|
| Partners | 0 Entri |
| Review Exclusions | 0 Entri |
| Project | |
| Title & Duration | Incomple |
| Information for Review | Incomple |
| Keywords | Incomple |
| Public Information | Incomple |

Funding

| Consultants / Subcontracts / Service Contracts | Complete |
|--|------------|
| Matching Funds | Complete |
| CIRM Funds Calculator | Incomplete |
| Certifications Institutional Approvals and Oversight | Incomplete |
| Uploads | |
| Document Uploads | Incomplete |

Excel Budget Worksheet

| | A | В | C | | | D | E | | | F | |
|----|--|--------------------------------|-------------------------|--------------|------|---------------------------|----------------------|---------|--------|-----------------------------|----------|
| | CIRM Application #: | | | | | | | | | | |
| | Principal Investigator: | | | | | | | | | | |
| | · · · · · · · · · · · · · · · · · · · | | | | | | | | | | |
| | | | | | | | | | | | |
| | Hand-enter cells in white; Green Cells are calculated | PI Costs Requested (Year 1) | PI Costs Rea (Year : | | | sts Requested (Year 3) | PI Costs Re (Year | | | sts Requested All Years) | |
| | Direct Project Costs | | | | | | | | | | |
| | Direct Project Costs - Total | \$- | \$ | - | \$ | - | \$ | - | \$ | - | |
| | Excluded Expenses | | | | | | | | | | |
| | Total Consultants/Subcontracts/Service Contracts | s - | s | | s | | s | | S | - | |
| 0 | Equipment | \$ - | \$ | - | \$ | - | \$ | - | s | - | |
| 1 | Trainee Annual Tuition & Fees | \$ - | \$ | - | \$ | - | \$ | - | s | - | |
| 2 | Excluded Expenses | s - | \$ | | \$ | | \$ | | s | - | |
| 3 | Adjusted Project Costs | s - | \$ | | \$ | | \$ | | s | - | |
| \$ | | | | | | | | | | | |
| | For-Profits: Facilities Costs | | | | | | | | | | |
| 3 | Facilities Rate | 0.00% | | 0.00% | | 0.00% | | 0.00% | | | |
| 7 | For-Profit Facilities Costs - Total | ş - | \$ | | S | | \$ | - | \$ | | |
| З | | | | | | | | | | | |
| 9 | Non-Profits: Facilities Costs - A | | | | | | | | | | |
|) | Rate for Operation/Maintenance Expenses | 0.00% | | 0.00% | | 0.00% | | 0.00% | | | |
| 1 | Rate for Library Expenses | 0.00% | | 0.00% | | 0.00% | | 0.00% | | | |
| | Sum of Category A Rates | 0.00% | | 0.00% | | 0.00% | - | 0.00% | | | |
| | Category A Costs Requested | s - | \$ | | \$ | | s | | \$ | | |
| | Non-Profits: Facilities Costs - B1 | 0.00% | | 0.00% | | 0.00% | | 0.00% | | | |
| | Rate for Depreciation or Use Allowances Rate for Interest on Capital Debt | 0.00% | | 0.00% | | 0.00% | | 0.00% | | | |
| | Rate for Interest on Capital Debt Sum of Category B(1) Rates | 0.00% | | 0.00% | | 0.00% | | 0.00% | | | |
| | Category B(1) Costs Requested | \$ - | 6 | | s | 0.00% | s | - 0.00% | s | | |
| 2 | Non-Profits: Facilities Costs - B2 | , · | 9 | | \$ | | \$ | | \$ | | |
| | Actual out-of-pocket lease costs | s - | s | | s | | s | | s | | |
| 1 | Non-Profit Facilities Costs - Total | s - | S | | ŝ | | ŝ | | s | | |
| 2 | Home Ford Facilities Costs = 10tal | v . | | | v | | • | | * | | |
| | Indirect Costs | | | | | | | | | | |
| | Adjusted Direct Project Cost + Facilities Costs | s - | s | | s | | s | | | | |
| 5 | Indirect Cost Rate | 0% | * | 0% | | 0% | * | 0% | | | |
| 3 | Indirect Costs | S - | s | - | s | - | s | - | s | - | |
| 7 | | • | | | | | | | | | |
| 3 | Total CIRM Funds Requested | | | | | | | | | | |
| 9 | Total CIRM Funds Requested | s - | s | | s | | s | | s | | |
| ŏ | | | | | | | | | | | |
| 1 | | | | | | | | | | | |
| 2 | | | | | | | | | | | |
| 4 | ► A Instructions | -11 🔒 Co-12 | | _ ⊖ C | - 14 | | | 0.0 | Co-I 7 | 🔒 Co-I 8 | COMBINED |

Online CIRM Funds Calculator

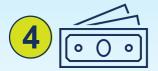
| The following budget section allows the applicant to calculate the CIRM-funded overhead (Facilities and Indirect Costs) to anive at the Total Fun | | | | | |
|---|---|----------------------------------|--------------------------------|--------------------------------|----------------------|
| CRMH funded Facilities Costs are limited to the current applicable, federally negotiated rates for the organization as defined by the Office of Man Adjusted Direct Project Costs. | agement and Budget (OMB) Circular A-21 or A-122 for Non-Profit applicant org | anizations. Facilities Costs for | For Profit applicant organiza | ations are limited to 35%. The | se rates are applied |
| CRN# Amoded indirect Coats (i.e. administrative overhead) are limited to no more than 20% for non-profits and are applied to the Adjusted Direct | Project Costs plus the Facilities Costs. For profit organizations cannot claim in | direct costs. | | | |
| First, complete the Budget Worksheet available in the Document Uploads section of the application. Use the values in the "Combined" tab to con | splete the Funda Calculator tablea below: Please provide values for all editable | fields. If a given budget catego | ry is not applicable, enter '0 | r" (zero). | |
| Total CIRM Funded Direct Project Costs | Year 1 | Year 2 | Year 3 | Year 4 | Total |
| Total CIRM Funded Direct Project Costs | | | | | |
| Amounts Excluded for Facilities and indirect Cost Calculation | Year 1 | Year 2 | Year 3 | Year 4 | Total |
| Consultants/Subcontracts/Service Contracts Coats in Excess of \$25,000 Each | | 0 10,00 | 10,000 | 20,000 | 4 |
| Equipment | | | | | |
| Trainee Annual Tuition and Fees | | | | | |
| Amounts Excluded for Facilities and Indirect Cost Calculation | | 0 10,00 | 0 10,000 | 20,000 | 4 |
| Adjusted Project Coats | Year 1 | Year 2 | Year 3 | Year 4 | Total |
| Adjusted Project Costs | | 0 | | 0 | |
| | | | | | |
| Facilities Costs | Year 1 | Year 2 | Year 3 | Year 4 | Total |
| Category A | | | | | |
| Rate for Operation/Maintenance Expenses (percent) | | | | | |
| Rate for Library Expenses (percent) | | | | | |
| Sum of Category A Rates | 0 | .00% 0.00% | s 0.001 | 0.00% | |
| Category A Coats Requested | | 0 | | 0 | |
| Category B — Claim Ether Category 8(1) or Category 8(2) © (1): Hedraily registrated ratios for dispersionation & capital debt © (2): Cut-of-poster linear costs | | | | | |
| Category B Costs Requested | | 0 | | 0 | |
| Facilities Costs | | 0 | | 0 0 | |
| Indirect Costs | Year 1 | Year 2 | Year 3 | Year 4 | Total |
| | | 20.0 20. | 20.0 | 20.0 | |
| indirect Cost Rate (percent: for-profits none allowed, non-profits no more than 20%) | | 0 | | 0 0 | |
| inderect cost sale (percent tor-protect none allowed, non-protect no mole than xxxy) Indirect Costs | | | | | |
| | Year 1 | Year 2 | Year 3 | Year 4 | Total |
| Indirect Costs | Year 1 | | Year 3 | | |
| Indivert Costs | | | • | 0 | |

Complete the CIRM Funds Calculator online section using the "Combined" Tab of your completed Budget Worksheet



DISCOVERY

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Budget Justification

Overall instructions

Provide a narrative justification that describes the basis for all Total Direct Project Costs, both CIRM-funded and contributed by matching funds (if applicable), in the proposed budget.

Applicants are encouraged to complete the budget worksheet upload first. The worksheet includes separate tabs for direct project cost attributed to each investigator (PI/Co-Investigator).

If the project period is less than four years with any overall annual proposed budget above \$3,000,000, a strong justification needs to be provided, and the GWG will be instructed to consider that budget rationale in their scoring. If applicable, this justification should be provided within the PI's budget justification section in Part A (see below).

Prepare a single document that provides the requested information in Parts A, B, and C as described below. Please adhere to the page limits for each section. Do not delete the instructions. Rename the document and update the header to include your application number (DISC4-XXXXX) and convert the document to a PDF prior to uploading.

Part A: Budget Justification per Investigator (3 pages per investigator)

Provide a budget justification for direct costs attributed to the PI, followed by direct costs attributed to each Co-Investigator. Each project team investigator is allowed up to 3 pages of budget justification.

For each PI and Co-Investigator, provide a yearly breakdown by cost category (Personnel, Supplies, Tavel, Equipment, Consultants/Subcontracts/Service Contracts). Provide sufficient explanation and detail to enable CRM and the Grants Working Group (GWG) to clearly understand the rationale and reasonableness of amounts proposed in all budget categories. Ensure all costs are budgeted in proportion to the benefit they provide the proposed project.

APPLICANTS MUST PROVIDE THE INFORMATION INDICATED BELOW:

- Personnel (including additional unnamed personnel): In addition to key personnel, describe the specific roles, activities, and number of any additional, unnamed, non-key personnel supported by the budget. DO NOT IDENTIFY ANY OF THESE INDIVIDUALS BY NAME.
- 2. Travel: Explain the specific purpose and cost basis for all travel funds requested.
- 3. Supplies: Describe proposed budget for all supplies requested in relation to activities proposed.
- Equipment: Describe proposed equipment budget (items equal to or greater than \$5,000 & a useful life > 1year) and explain the purpose and cost basis for each item.
- Consultants/Subcontracts/Service Contracts: Justification for each CIRM-funded consultant, subcontract or service contract involved in the project should be provided.

Begin your response on the following page.



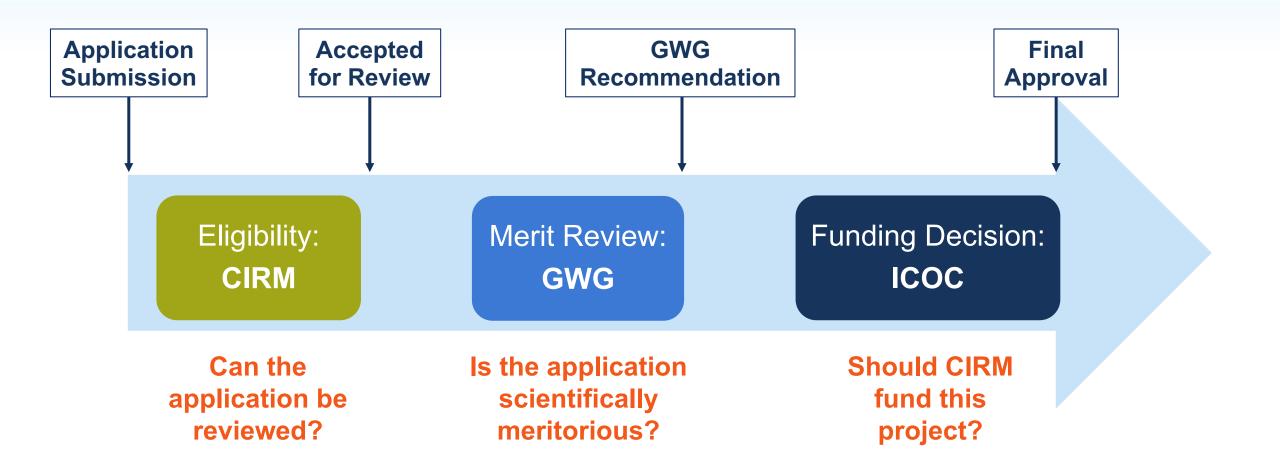
CIRM ReMIND Program

- 1. Download the Budget Justification Template from the "Document Uploads" section of the application
- 2. Part A: Provide budget justification for each PI/co-I, max 3 pages per person
- 3. Part B: Provide DSMP budget justification (if not already covered in individual investigator budgets)
- 4. Part C: Provide details on Matching Funds sources and expenditure types
- 5. Combined all parts and and upload as a PDF document



ReMIND-L | Review Process & Criteria







The **Grants Working Group will evaluate applications** based on the following key questions:

- 1. Does the project hold the necessary significance and potential for impact?
- 2. Is the proposal innovative?
- 3. Is the rationale sound?
- 4. Is the project well planned and designed?
- 5. Is the project feasible?
- 6. Does the project uphold principles of Diversity, Equity and Inclusion (DEI)?



The **GWG will score each application and make one of the following specific recommendations** to the ICOC's Application Review Subcommittee (ARS):

| Score | Recommendation |
|-------|--|
| 1 | The application has exceptional merit and warrants funding |
| 2 | The application needs improvement and does not warrant funding, but may be resubmitted to address areas for improvement if the ARS does not approve the application for funding following the GWG's review |
| 3 | The application is sufficiently flawed and does not warrant funding or the possibility of resubmission |

- If a majority of scientific reviewers score the application a 1, 2 or 3, then that score shall constitute the recommendation of the GWG
- If no majority exists for a score of 1, 2 or 3, then the application shall automatically be assigned a score of 2



Non-funded applications that receive a score of "2" may be invited to revise and resubmit their applications if:

- Fewer than the target number (6) of applications are funded in the first round
- CIRM Board (ARS Committee) votes to allow resubmission



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|-------------------|----------------|--------------|-----------------|-------------------|------------------|--------|---|
| | | | California Inst | itute for Regene | erative Medicine | | |
| For Researchers 🔹 | For Patients 🔹 | Our Impact 🔹 | About CIRM 👻 | News and Events 🔹 | Contact Us | Search | ٩ |
| | | | | | | | |

ReMIND

Accelerating Neuroscience Research through Collaborative Innovation

ReMIND-L applications now open. Scroll down to learn more.



Visit <u>cirm.ca.gov/remind/</u> for an overview of the ReMIND program, webinar, FAQs, and links to resources





Programmatic Questions <u>ctan@cirm.ca.gov</u> <u>discovery@cirm.ca.gov</u>

Applications due March 5 at 2pm



| Award | Focus | Next funding deadline |
|---|---|-----------------------|
| Foundation (DISC0) | Basic Knowledge Gaps. Tools and Models | November 2024 |
| Quest (DISC2) | Therapeutic and Biomarker Discovery and Candidate Development | May 2024 |
| ReMIND-L (DISC4) Large Multidisciplinary Neuroscience Research | | March 05 2024 |
| ReMIND-X | Exploratory Multidisciplinary Neuroscience Projects | RFA expected end 2024 |

CIRM Information and Resources for Applicants

Visit cirm.ca.gov

Data Sharing & Management Plans

| | | | California Ins | titute for Regenera | ative Medicine | |
|--------------------------------|-----------------------------------|-----------------------------|----------------|------------------------|----------------|--|
| For Researchers • For Patients | • Our Impact • About CIR | M 🔹 News and Events 🔹 | Contact Us | Search | ٩ | |
| FUNDING OPPORTUNITIES | GRANTS | CLINICAL RESOURCES | RE | SEARCH RESOURCE | s | |
| Information for Applicants | Active Awards Portfolio Dashboard | CIRM Funded Clinical Trials | FA | Qs for CIRM Awards | | |
| All Funding Opportunities | CIRM Grants | Alpha Stem Cell Clinics | Inc | dustry Alliance Progra | m | |
| COVID-19 | Managing Your Grant | Cell and Gene Therapy Cent | ter iPS | iPSC Repository | | |
| Discovery | CIRM Grantees | Collaborative Funding Partn | erships Ge | Genomics Initiative | | |
| Translational | CIRM-Funded Institutions | | CIF | RM Publications | | |
| Clinical | CIRM Funding Commitments | | Gra | antee Publications | | |
| Infrastructure | Stem Cell Grant Regulations | | We | ebinars and Workshop | DS | |
| Education | | | hE | SC Cell Lines | | |
| Previous Funding Opportunities | | | | | | |
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