CIRM Neuro Portfolio

October 2023





Neuro Funding Tracking Process





ICOC Approved awards are imported into Monday.com from the GMS.

CLASSIFY

Science Officers are assigned to tag awards with disease indications within the GMS.

INPUT

Awards are tagged in Monday.com with necessary details such as disease indication, cell types, and approaches.

FILTER

Utilize Monday.com dashboard to filter awards by disease indication.

VERIFY

Quality assurance verification by Science Officers and their teams to ensure accuracy.

MONITOR

Grants management monitors expenditures

COMPARE

Compare the output of the numbers from the Monday.com dashboard against the \$1.5B earmark.

CIRM 1. Percent of Disc, Tran and Clin awards (NEURO)

Prop 14 only

2021-2023



CIRM R&D Neuro Funding: ICOC-Approved Amounts / Number of Awards (Prop 14 - 2021-2023)

13



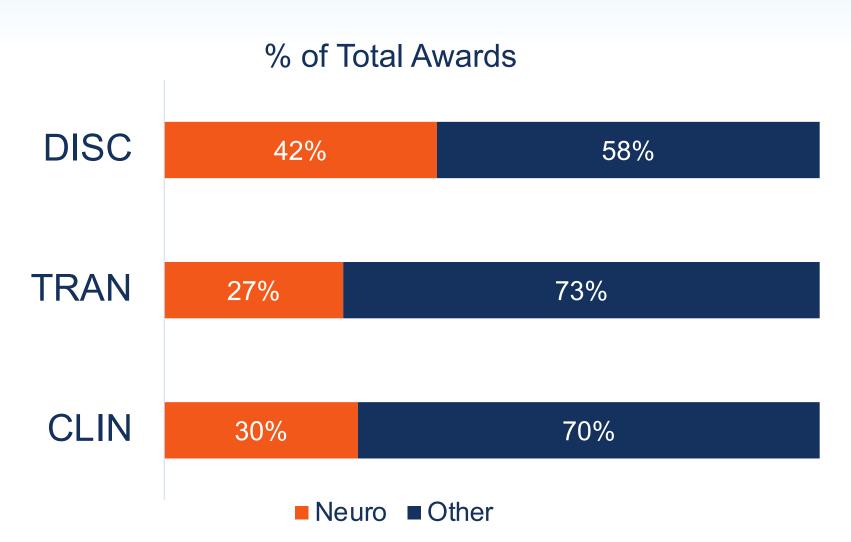
	(+)		
	DISCOVERY	TRANSLATION	CLINICAL
FY 20-21	\$3.5M 3	\$2.6M 1	\$20.3M 2
FY 21-22	\$22.7M 17	\$24M 5	\$31.9M 3
FY 22-23 July 2022-June 2023	\$31.1M 17	\$12.6M 3	\$34M 5
FY 23-24 July 2023-June 2024	\$8.9M 5		\$30.3M 3
Prop 14 Totals	\$66M	\$39M	\$116M

Prop 14 Totals

42



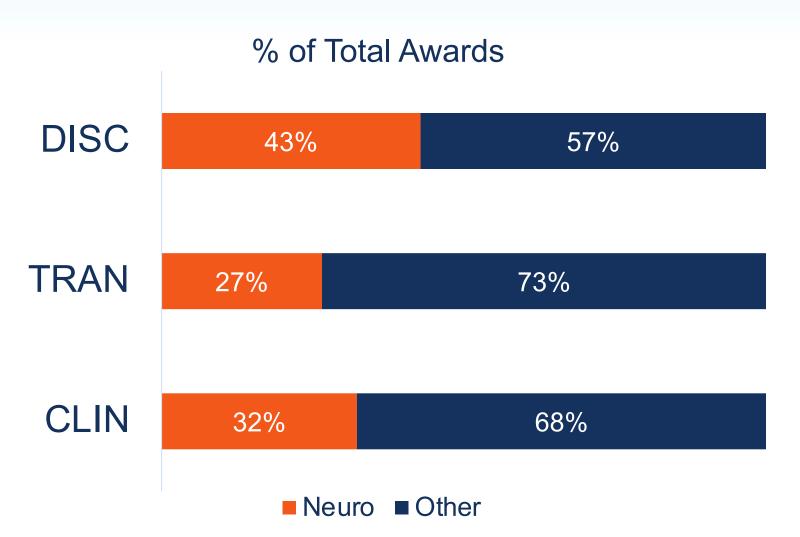
(Prop 14 - 2021-2023)



# Awards			
Neuro	Total		
42	101		
9	33		
13	44		



(Prop 14 - 2021-2023)



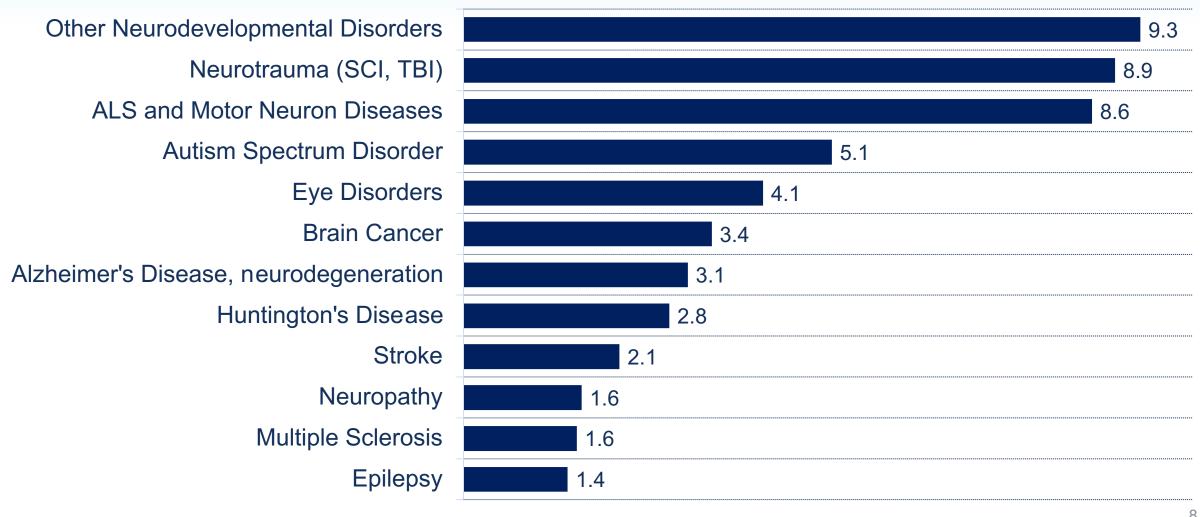
\$ Funds (in \$M)			
Neuro	Total		
66	155		
39	147		
116	359		



DISC R&D Neuro Portfolio spending by disease

(Prop 14 - 2021-2023)

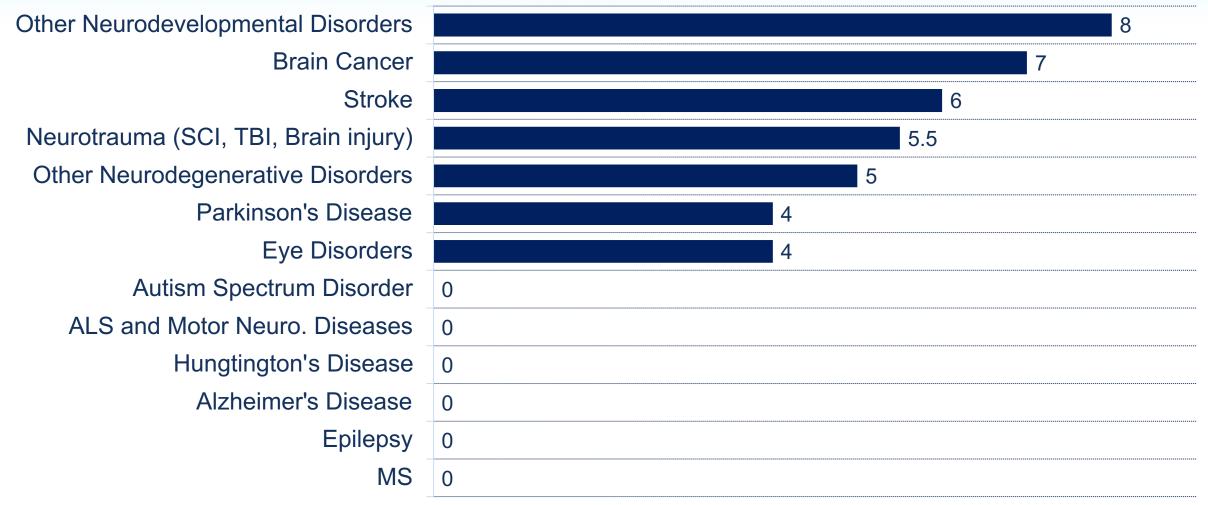






TRAN R&D Neuro Portfolio by Disease

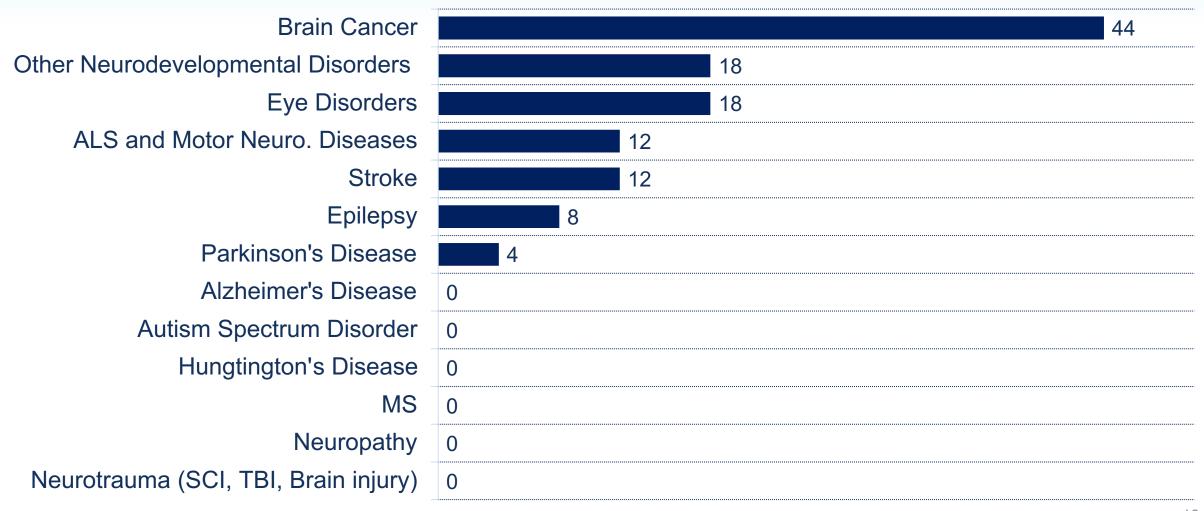
(Prop 14 - 2021-2023)





CLIN R&D Neuro Portfolio by Disease

(Prop 14 - 2021-2023)



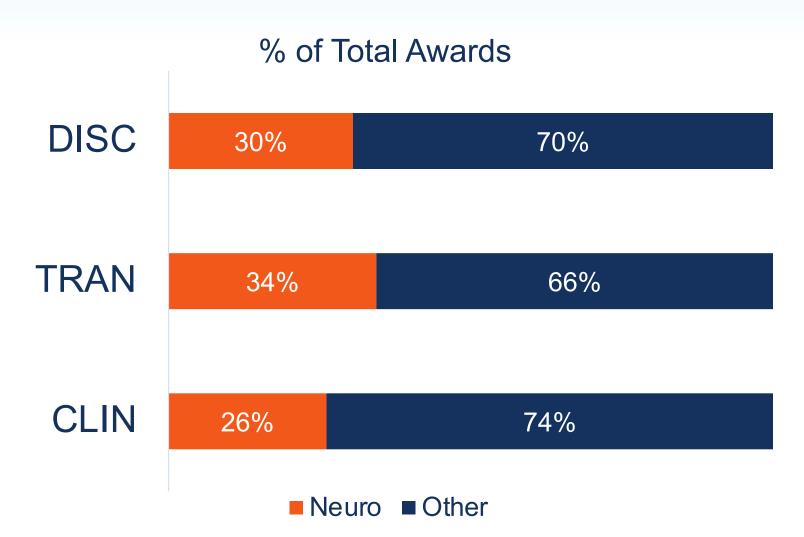
1. Percent of Disc, Tran and Clin awards (NEURO)

Prop 71 + Prop 14

2007-2023



(2007-2023)

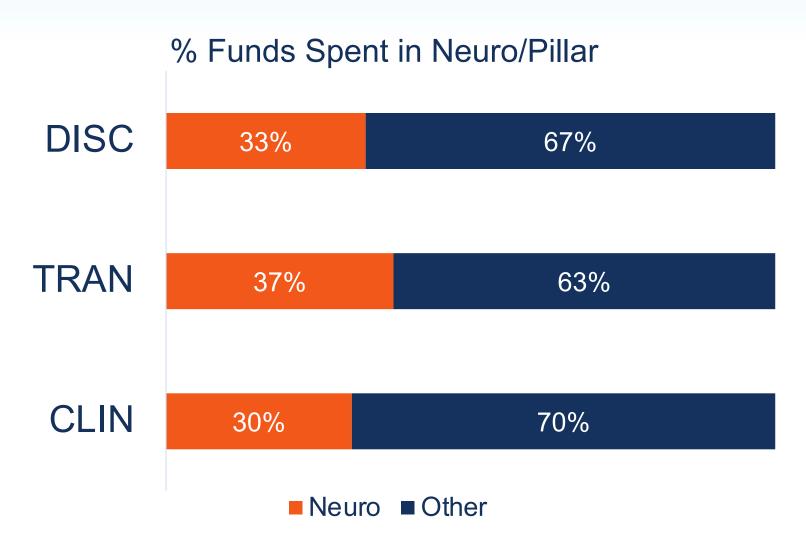


# Awards			
Neuro	Total		
211	692		
32	91		
36	138		

12



(2007-2023)



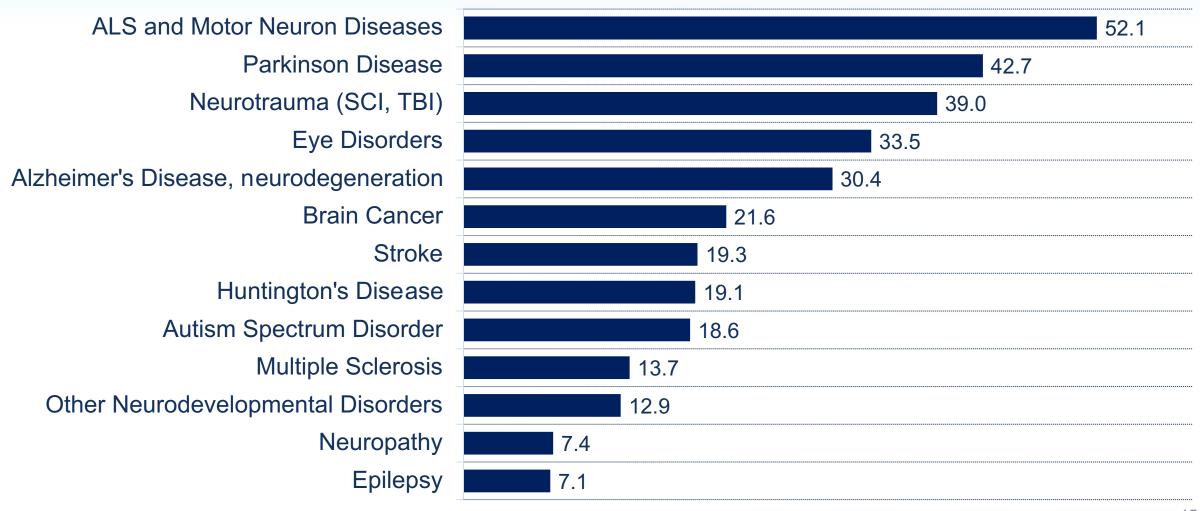
\$ Funds			
Neuro	Total		
379M	1.2B		
212M	568M		
384M	1.26B		

13



DISC R&D Neuro Portfolio spending by disease

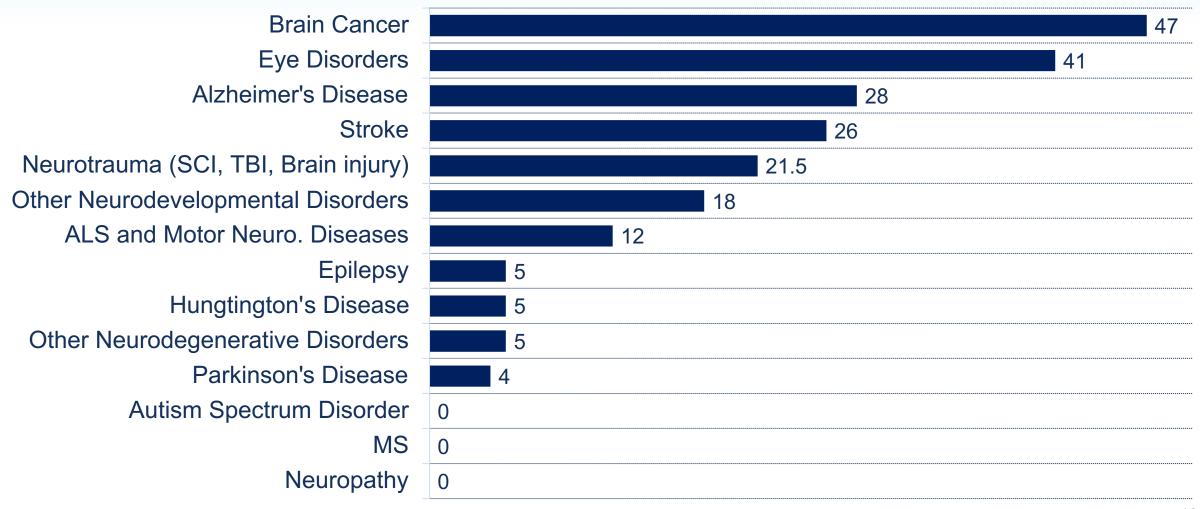
(2007-2023)





TRAN R&D Neuro Portfolio by Disease

(2007-2023)





CLIN R&D Neuro Portfolio by Disease

(2007-2023)

