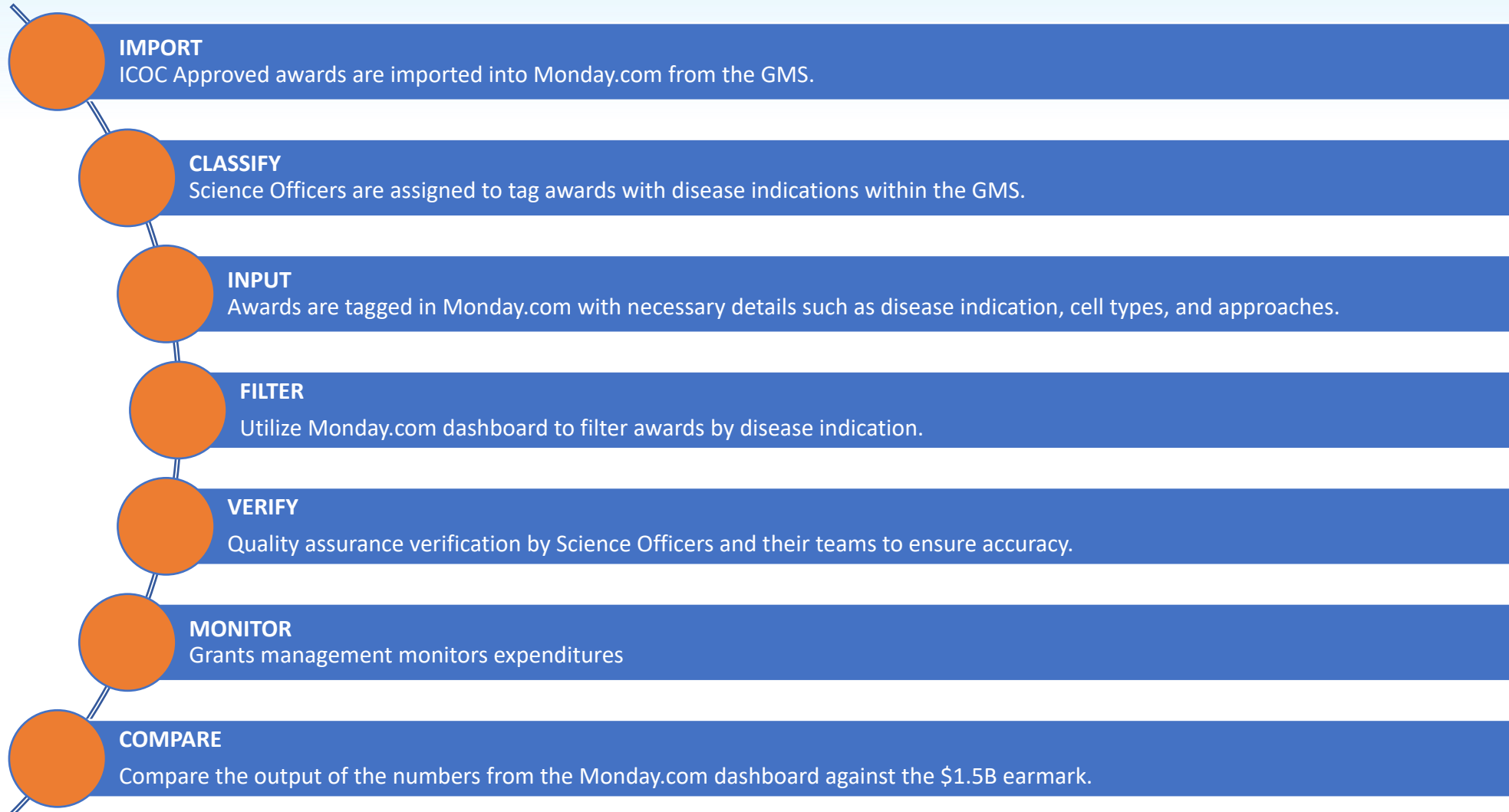


# CIRM Neuro Portfolio

October 2023






# Neuro Funding Tracking Process



# 1. Percent of Disc, Tran and Clin awards (NEURO)

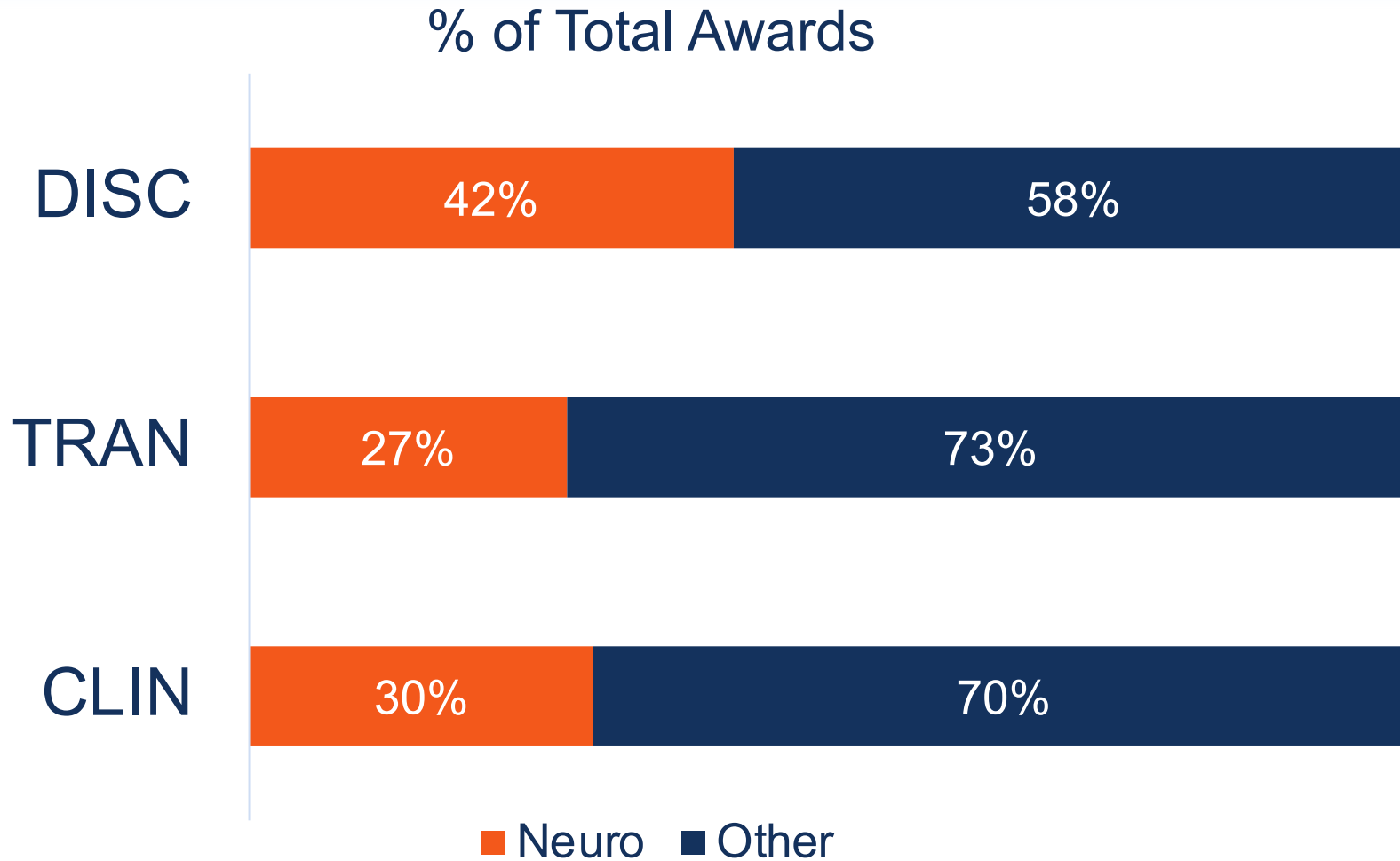
Prop 14 only

2021-2023

	 DISCOVERY	 TRANSLATION	 CLINICAL
<b>FY 20-21</b>	<b>\$3.5M</b> 3	<b>\$2.6M</b> 1	<b>\$20.3M</b> 2
<b>FY 21-22</b>	<b>\$22.7M</b> 17	<b>\$24M</b> 5	<b>\$31.9M</b> 3
<b>FY 22-23</b> July 2022-June 2023	<b>\$31.1M</b> 17	<b>\$12.6M</b> 3	<b>\$34M</b> 5
<b>FY 23-24</b> July 2023-June 2024	<b>\$8.9M</b> 5		<b>\$30.3M</b> 3
<b>Prop 14 Totals</b>	<b>\$66M</b> 42	<b>\$39M</b> 9	<b>\$116M</b> 13

# CIRM's R&D Neuro Portfolio

(Prop 14 - 2021-2023)

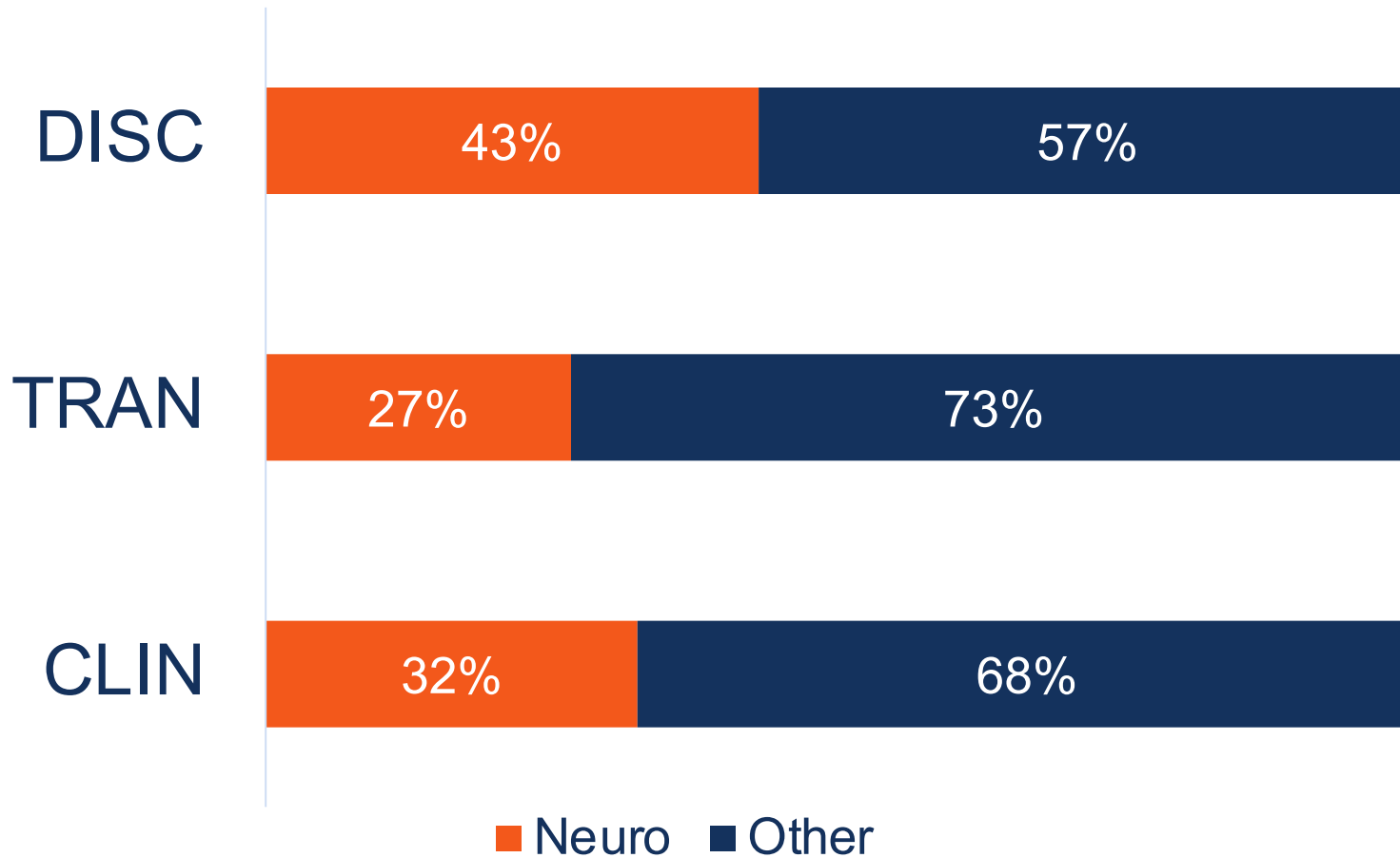


# Awards	
Neuro	Total
42	101
9	33
13	44

# CIRM's R&D Neuro Portfolio

(Prop 14 - 2021-2023)

% of Total Awards

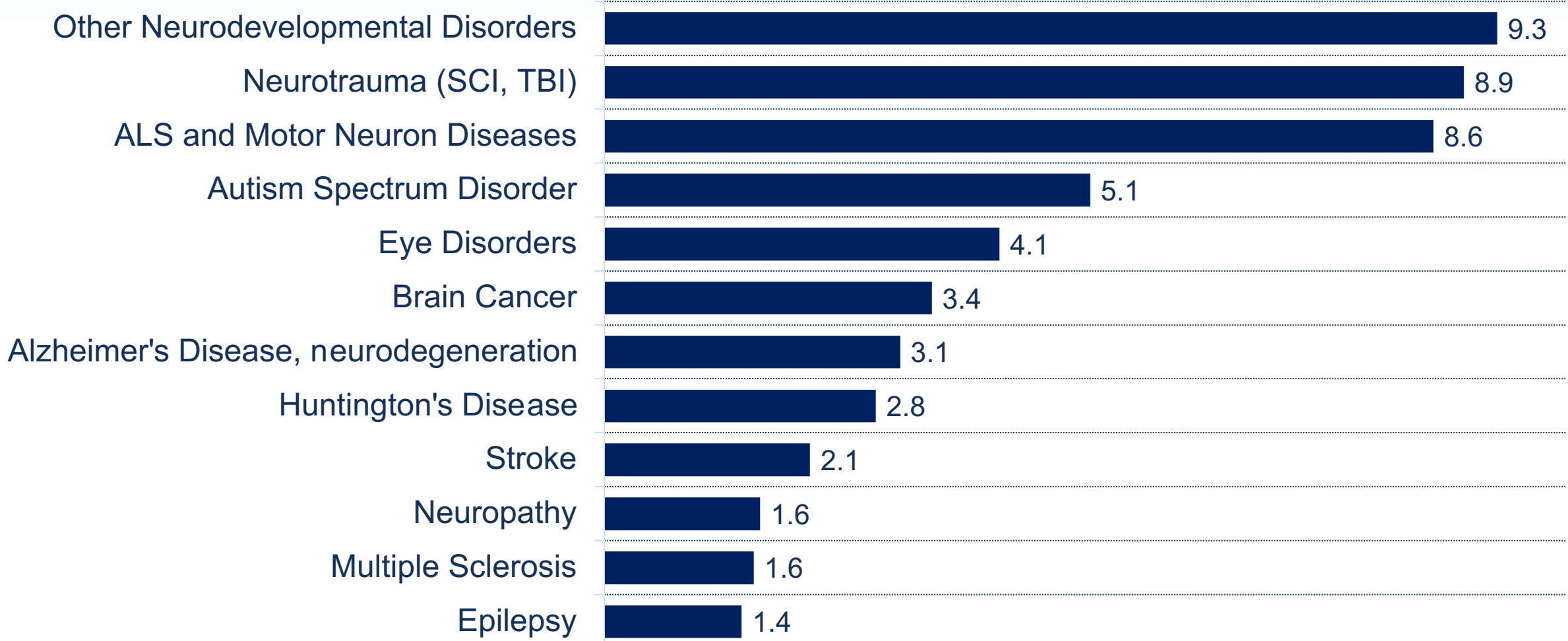


\$ Funds (in \$M)	
Neuro	Total
66	155
39	147
116	359

# DISC R&D Neuro Portfolio spending by disease

(Prop 14 - 2021-2023)

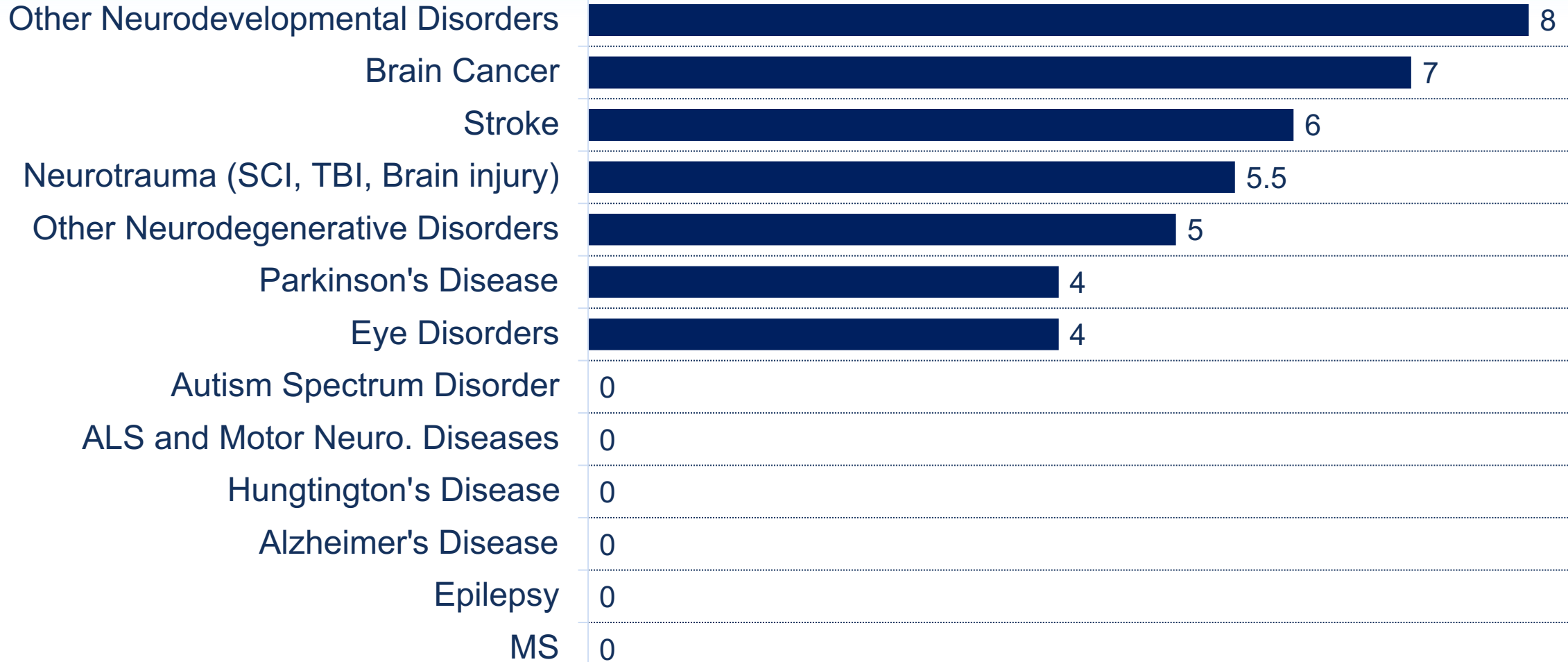
## CIRM Funding (\$M)



# TRAN R&D Neuro Portfolio by Disease

(Prop 14 - 2021-2023)

## CIRM Funding (\$M)

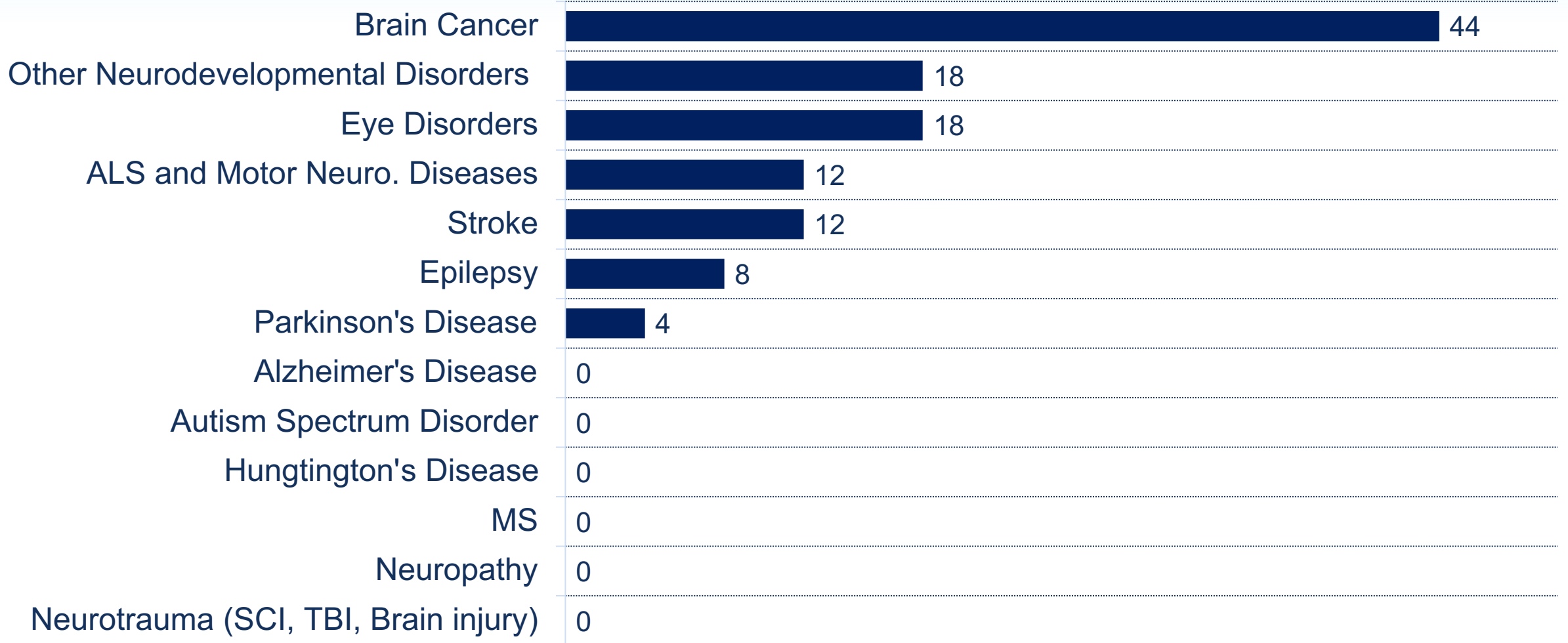




# CLIN R&D Neuro Portfolio by Disease

(Prop 14 - 2021-2023)

## CIRM Funding (\$M)



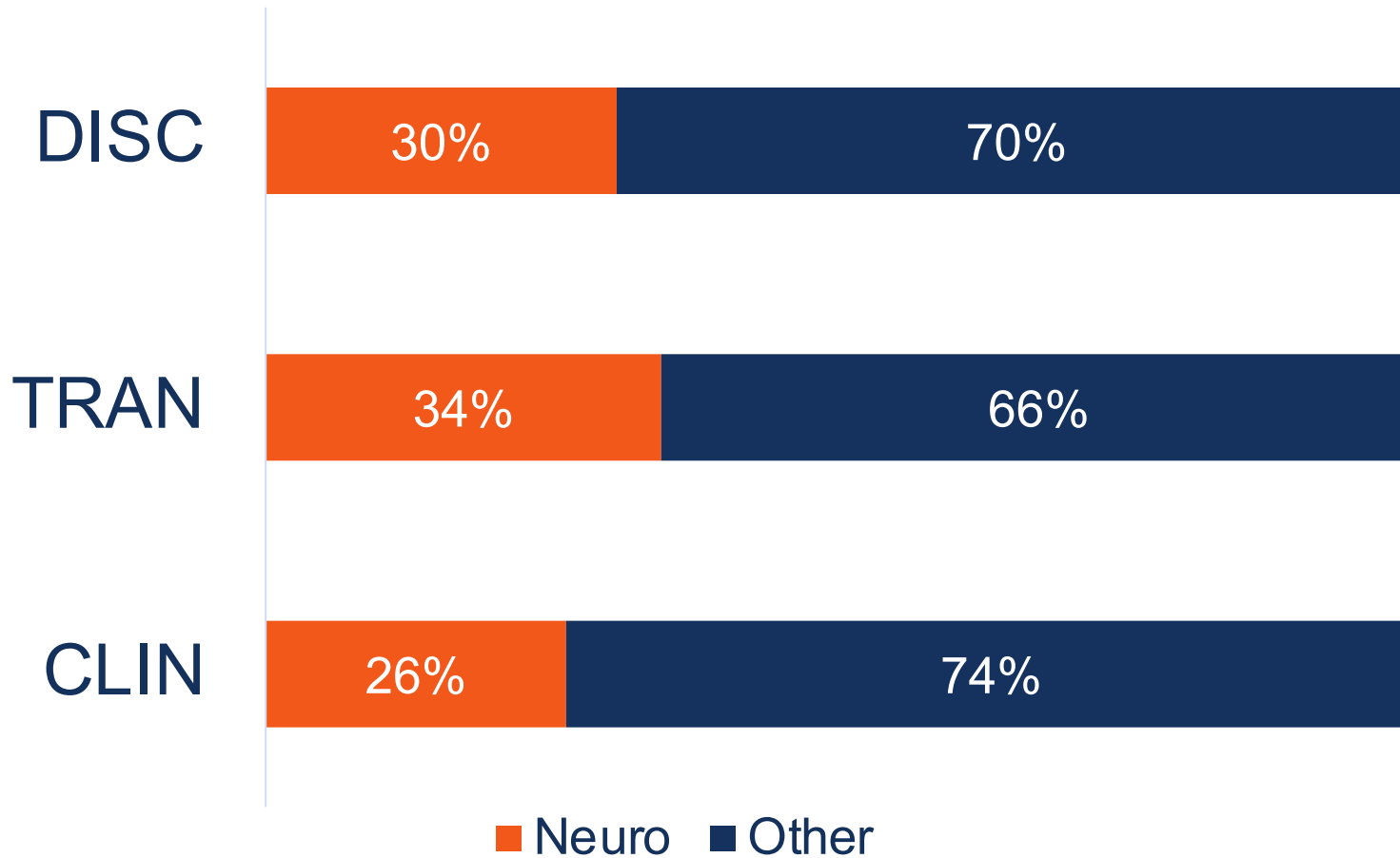
# 1. Percent of Disc, Tran and Clin awards (NEURO)

Prop 71 + Prop 14

2007-2023

# CIRM's R&D Neuro Portfolio (2007-2023)

% of Total Awards

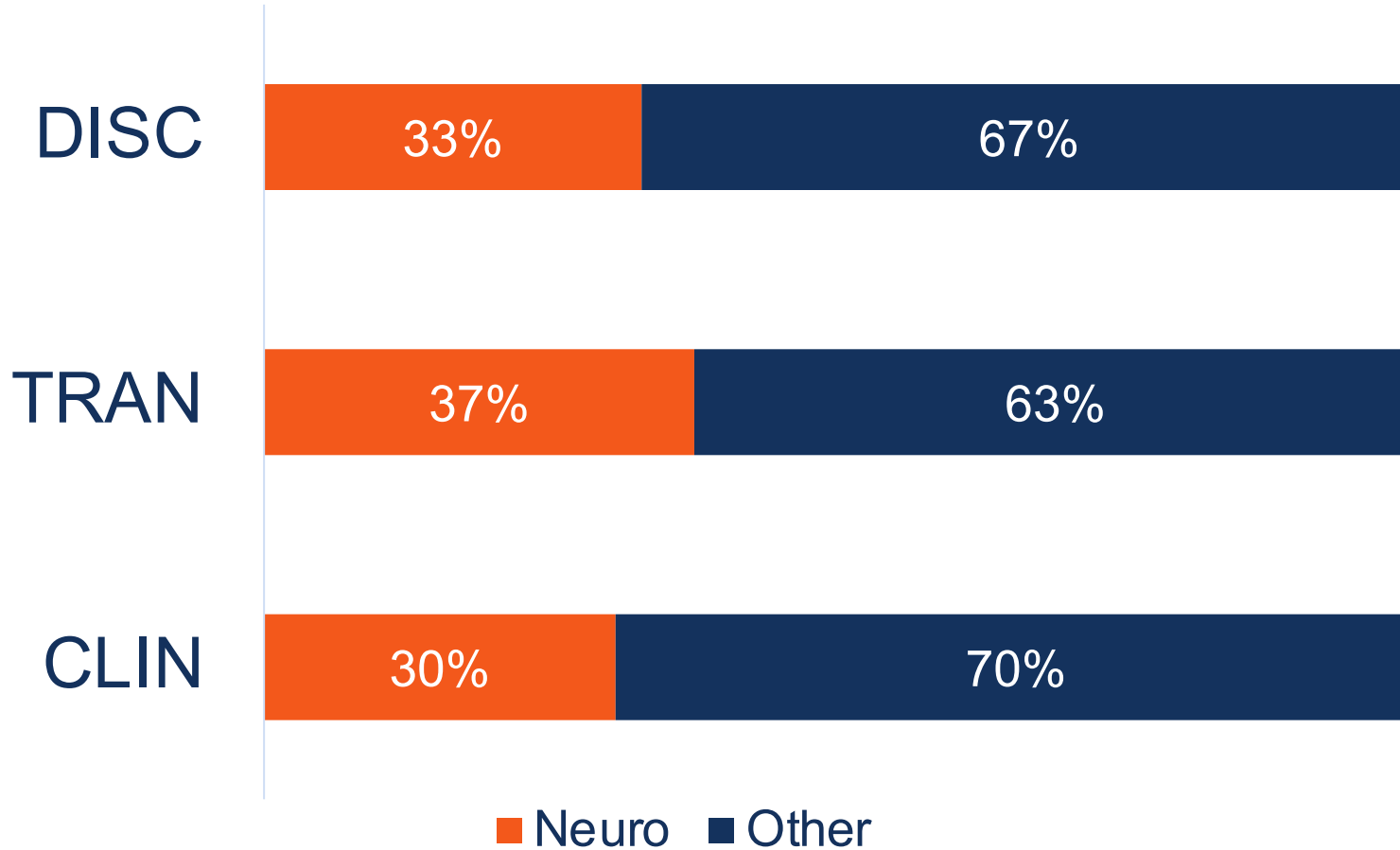


# Awards	
Neuro	Total
211	692
32	91
36	138

# CIRM's R&D Neuro Portfolio

(2007-2023)

% Funds Spent in Neuro/Pillar

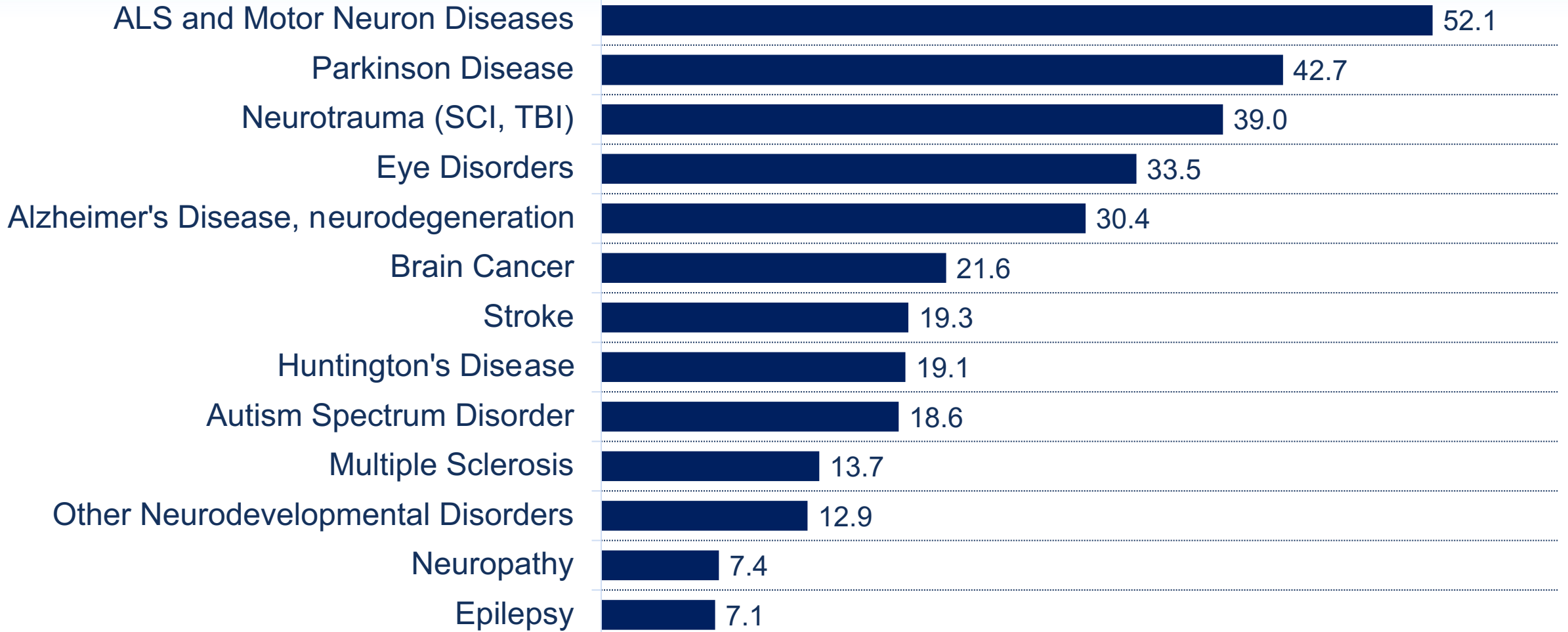


\$ Funds	
Neuro	Total
379M	1.2B
212M	568M
384M	1.26B

# DISC R&D Neuro Portfolio spending by disease

(2007-2023)

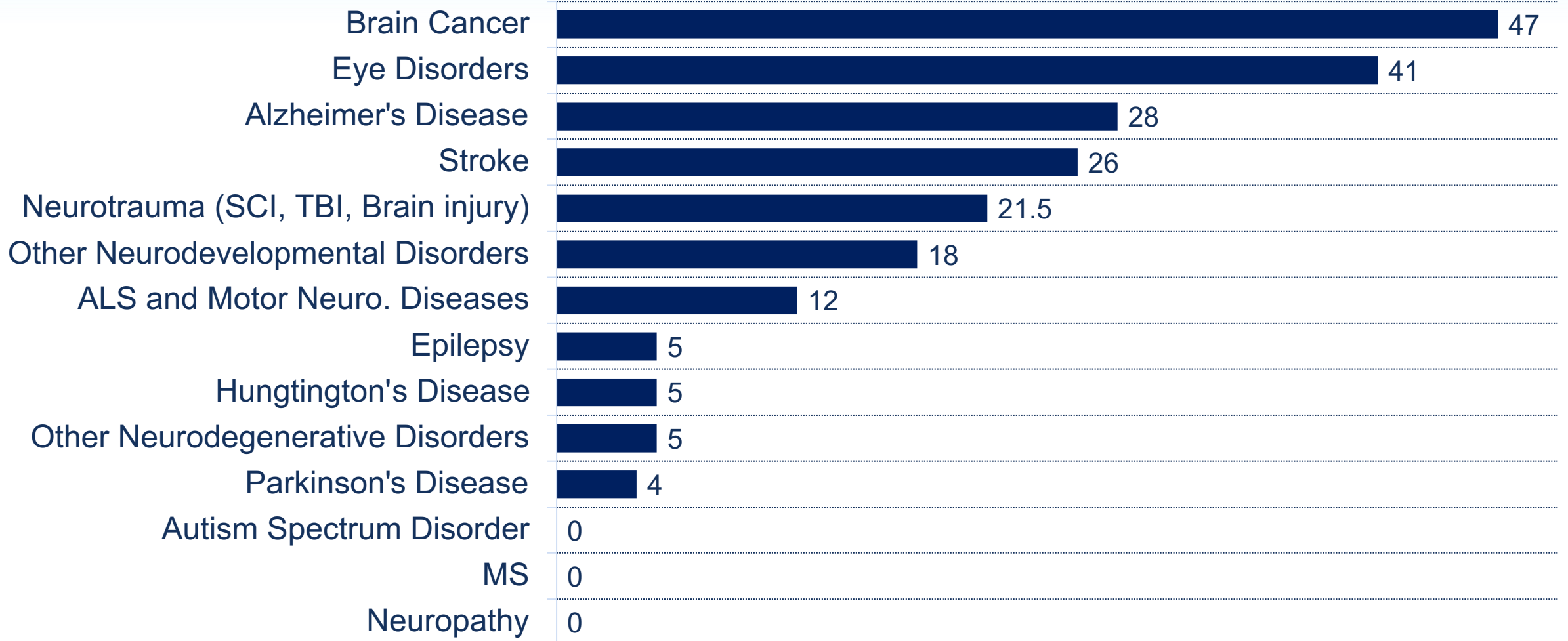
## CIRM Funding (\$M)



# TRAN R&D Neuro Portfolio by Disease

(2007-2023)

## CIRM Funding (\$M)



# CLIN R&D Neuro Portfolio by Disease

(2007-2023)

## CIRM Funding (\$M)

