

California Institute for Regenerative Medicine

Community Care Centers of Excellence Concept Plan

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CIRM Access and Affordability Working Group

The logo for the California Institute for Regenerative Medicine (CIRM), consisting of the letters "CIRM" in a bold, white, sans-serif font. A thin vertical orange line is positioned to the left of the text.

CIRM

OUR MISSION

Accelerating world class science
to deliver transformative
regenerative medicine treatments
in an equitable manner to a
diverse California and world





Community Care Centers of Excellence are infrastructure described in Proposition 14.



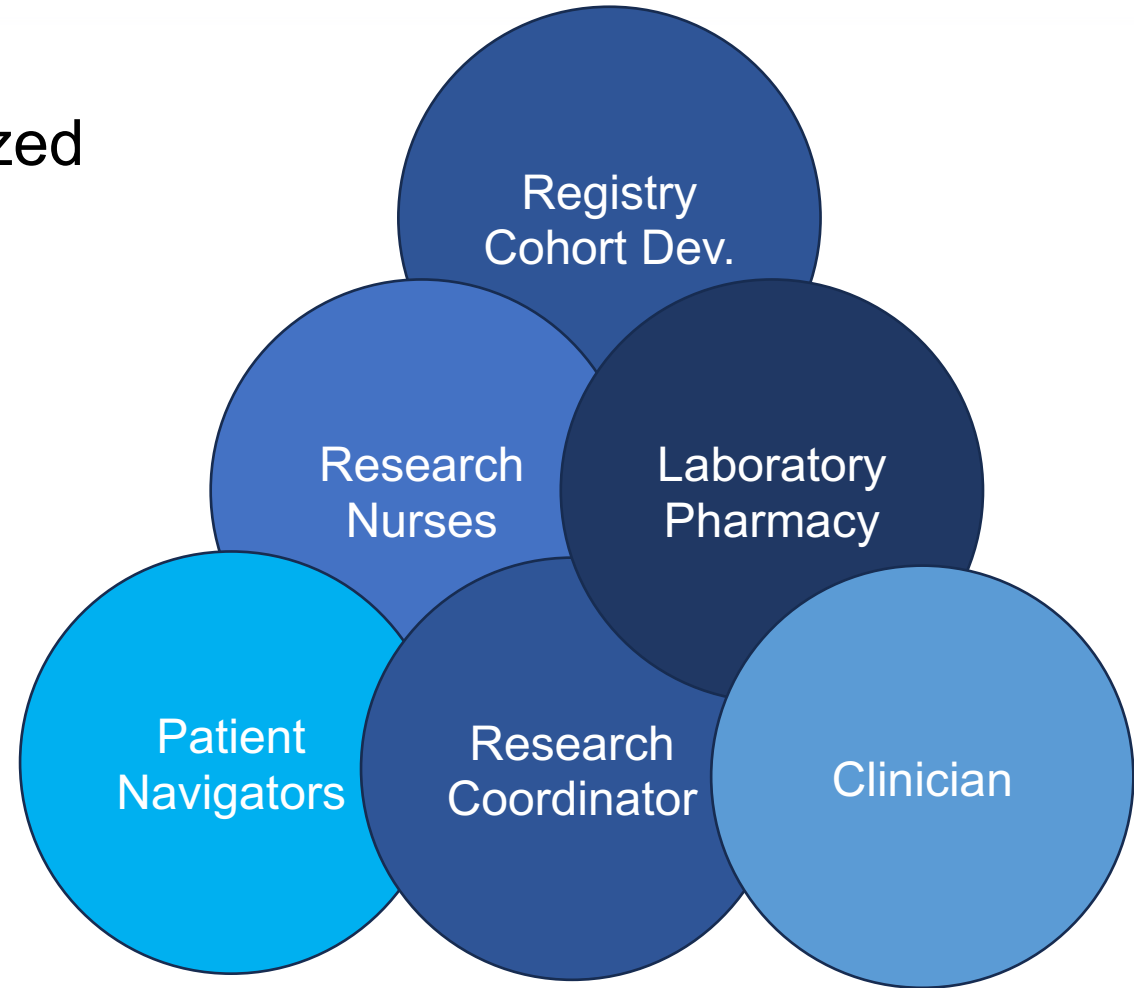
- Geographically diverse centers of excellence
- Expand and promote access to CIRM clinical trials
- Enhance access regardless of economic means and geographic location



Infrastructure: *the resources (such as personnel or equipment) required for an activity.*

CGT and Clinical Research Specialized Needs (disease agnostic):

- Sponsor engagement
- Patient education
- Regulatory & coverage analysis
- Product management
- Data management



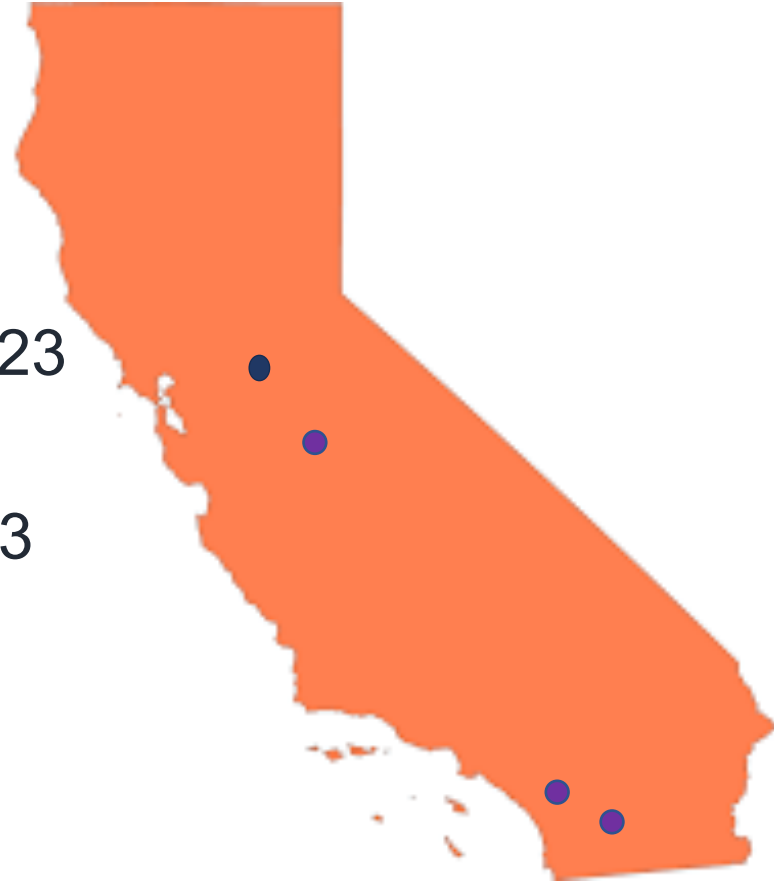
Locations and Dates

Fresno | Clovis October 25, 2022

UC Riverside | Inland Empire January 18, 2023

Palm Desert | Coachella Valley March 6, 2023

Sacramento | June 22, 2023



- Clovis | Fresno Cancer Center
- Eisenhower Health Inland Empire
- Oasis Health Palm Springs
- UC Riverside
- Loma Linda Medical Center
- VA Long Beach (CA VA Network)
- California State Polytechnic University, Humboldt / FQHCs

- Nine Awards 10 Medical Centers
- Supporting CIRM-Funded Clinical Trials
- Status: Active

Alpha Clinics
Network

Community Care
Centers of
Excellence

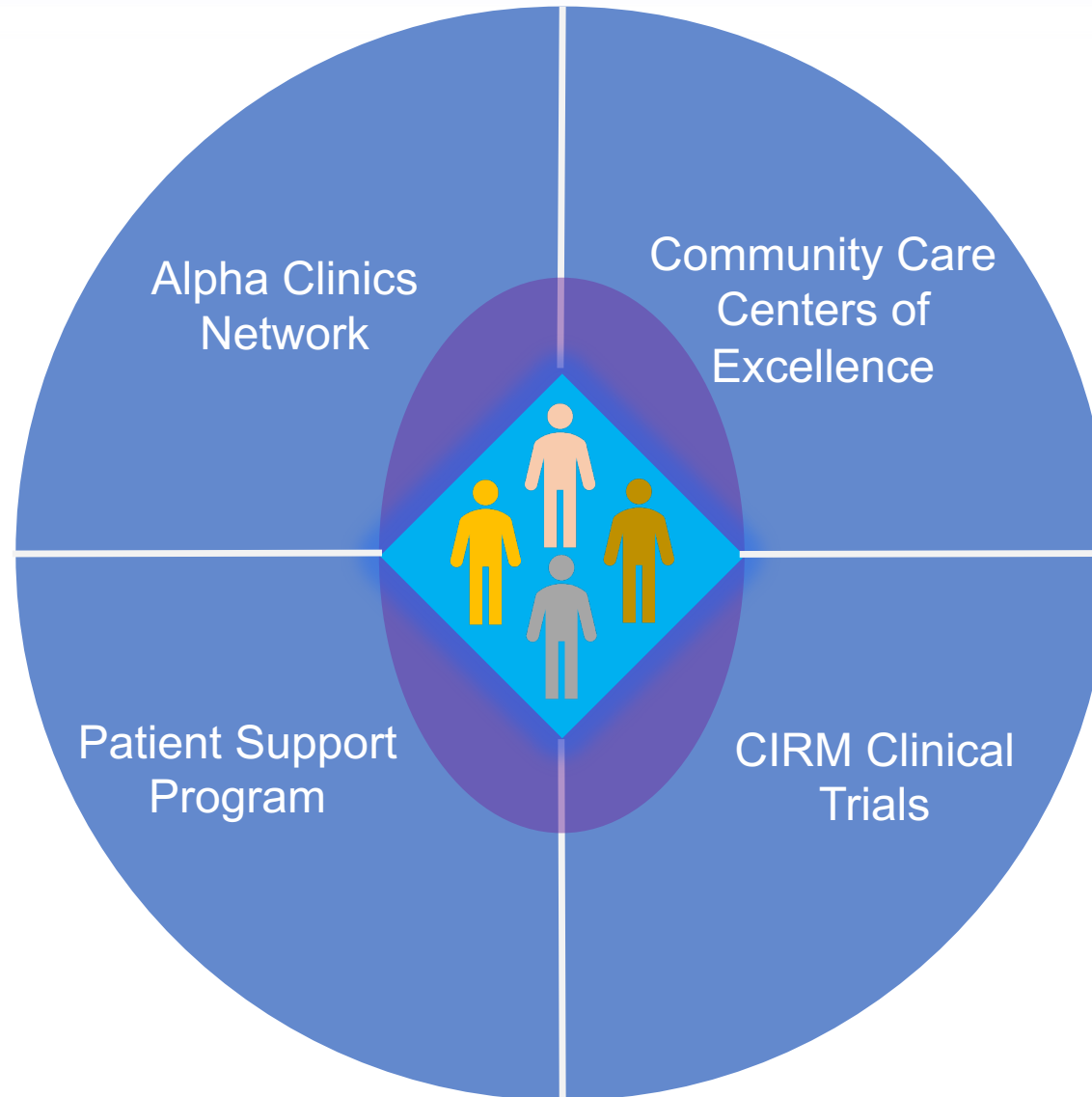
- Bring Clinical Capacity to Communities
- Address Social Determinants Impacting Participation
- Status: Draft Concept Plan

- Address Financial and Logistical Barriers
- Improve Patient and Research Outcomes
- Status: Application open

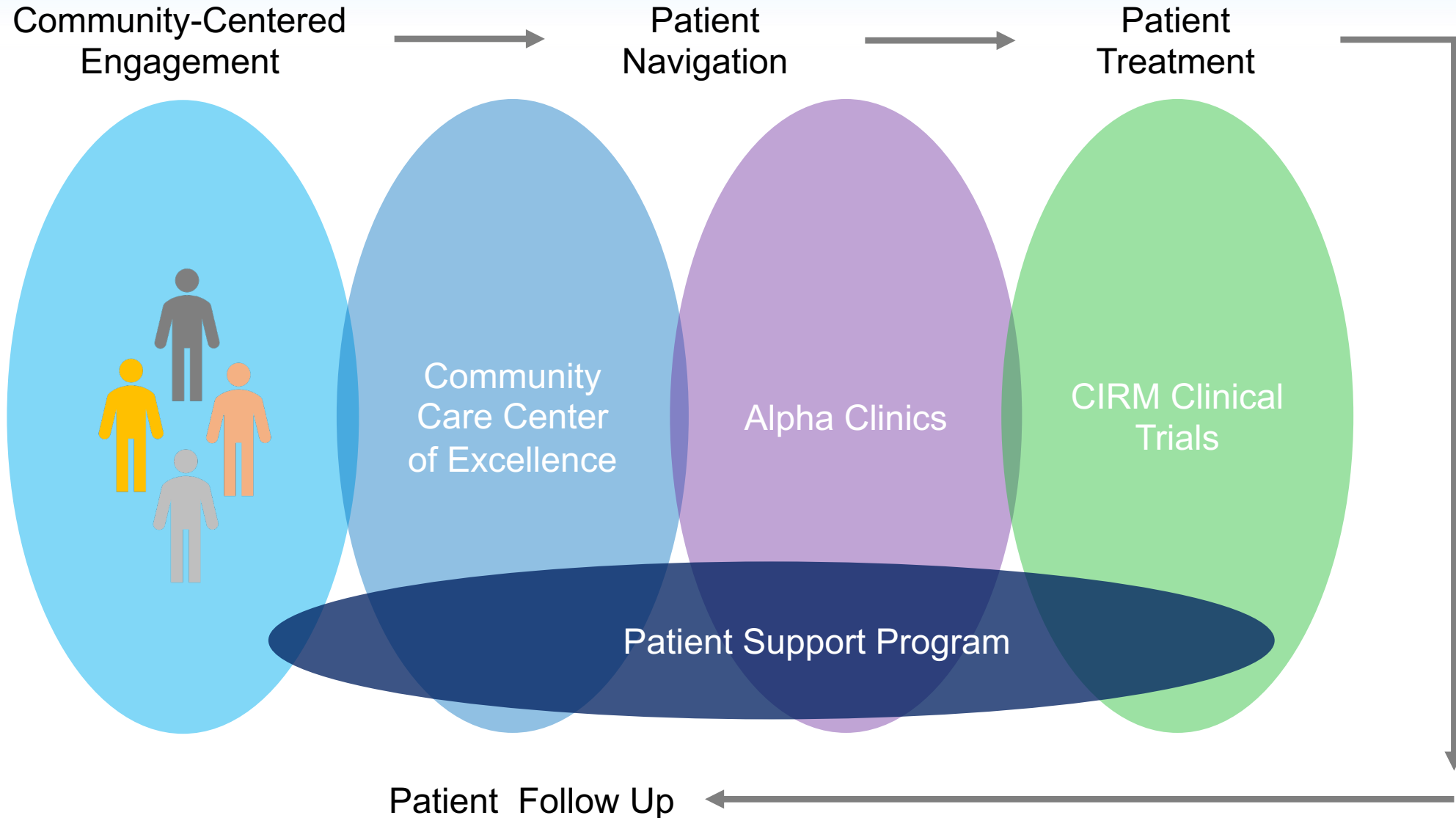
Patient Support
Program

CIRM Clinical
Trials

- 91 CIRM-Funded Clinical Trials
- Optimal Care for Unmet Medical Needs
- Status: Active and ongoing



Example: CCCEs as an Access Facilitator



- Clinical Operations: Have licensed and certified healthcare facility with a demonstrated capacity to support **human subjects protocols** in a health research context. Have current capacity or be in the process of developing capacity to **support clinical research** protocols involving cell, gene or regenerative medicine treatments. Do not administer unauthorized stem cell treatments.
- Career Development: Have a demonstrated capacity to support education, training and career development of physicians, nurses, research coordinators, community health workers or other health/medical professionals.
- Outreach and Engagement: Have a demonstrated track record of conducting or coordinating health education, research, and engagement activities. Create partnerships with CBOs to support program objectives.

Alpha Clinic

CCCE

Clinical:

- Conducting CLIN2-eligible trial
- Supporting CLIN2-eligible trial

Training:

- Creating and delivering training program(s)
- Applying programs for career development
- Serving as a placement site for CIRM trainees

Engagement:

- Focus on clinical trial engagement and navigation
- Clinical trial engagement and navigation
- Includes community engagement for CIRM programs (CLIN and others)
- Includes CBO partnerships

Cost Category	Maximum Annual Per Award (6 Awards)	Maximum Funding Request Per Award (All Years)	Total CCCE Program Budget (6 Awards)
Core Operations	\$1.08M	\$ 5.4M (5 year)	\$32.4M
Community-based Partnerships	\$0.25M	\$ 1.0M (4 year)	\$ 6.0M
Facilities Funds		\$ 2.5M	\$15.0M
Indirect Costs	\$0.22M	\$ 1.12M	\$ 6.72M
Totals	\$ 2.05M	\$ 10.2M	\$60.12M