

President's Report:

Real Time Context to CIRM Strategic Plan

Maria T. Millan, MD President & CEO ICOC Meeting September 28, 2023







Accelerating world-class science to deliver transformative regenerative medicine treatments in an equitable manner to a diverse California and world.



CIRM's Strategic Vision





CIRM's Funding and Program Development are based on three strategic principles:

ADVANCING
World Class Science

DELIVERYING
Real World Solutions

PROVIDING
Opportunity For All



Empowering Progress through Partnership

CIRM's 2022-2023 Annual Report highlights how strong partnerships

with patient advocates, communities, academia, and industry

play a pivotal role in achieving our ambitious strategic goals of accelerating world class science

These partnerships put us one step closer to creating a brighter, healthier future for Californians





Deliver Real World Solutions:

Real

Expanding Clinical Trial Access through the Alpha Clinics



Alpha Clinics Network:
Accelerating Regenerative
Medicine to Californians

200+ CLINICAL TRIALS

1000+ PARTICIPANTS

40+ DISEASE AREAS

The CIRM Alpha Clinics Network is composed of Nine Programs (10 Academic Medical Centers) across California

2023 CIRM Alpha Clinics Symposium Takeaways:

- All sites completed onboarding and start up activities
- Network-wide coverage analysis program under consideration to streamline study activation, provide best practice documentation, and harmonize core financial competencies
- Individual sites are providing core offerings to the network for molecular imaging, AI tools, CRO data services, patient recruitment and education and training programs



Forging Partnerships with Community Leaders and Advocates





California help CIRM meet patients where they are

Community leaders and advocates across

- Community leaders are trusted ambassadors that educate us and connect us to the broader needs of the community
- Input is shaping the Concept Proposal for Community Care Centers of Excellence (planned presentation Q'4 2023 - Q'1 2024)

"Promotores speak the same language and understand the community. We knock on doors—we go where the community is."



Delivering Real World Solutions:



Overcome Manufacturing Bottlenecks

INFR5 – CIRM Funded Academic Network

Goal: to improve probability of success for the development and delivery of cell gene therapies

Manufacturing Network Steering Committee

- Collaborate and Pool Intellectual Capital and Expertise of academic GMP leaders, Manufacturing Experts and Industry Partners:
 - Develop novel manufacturing and quality models
 - Efficient knowledge/data transfer and sharing
 - Expand cell and gene therapy manufacturing workforce

Industry Resource Partner Network

Platform for Partnership and Access to industry resources







