



## President's Report

**Maria T. Millan, M.D.**  
President & CEO  
ICOC Meeting  
September 29, 2022



## OUR MISSION

Accelerating world class science to deliver transformative regenerative medicine treatments in an equitable manner to a diverse California and world



\$3.6B in total grants to date



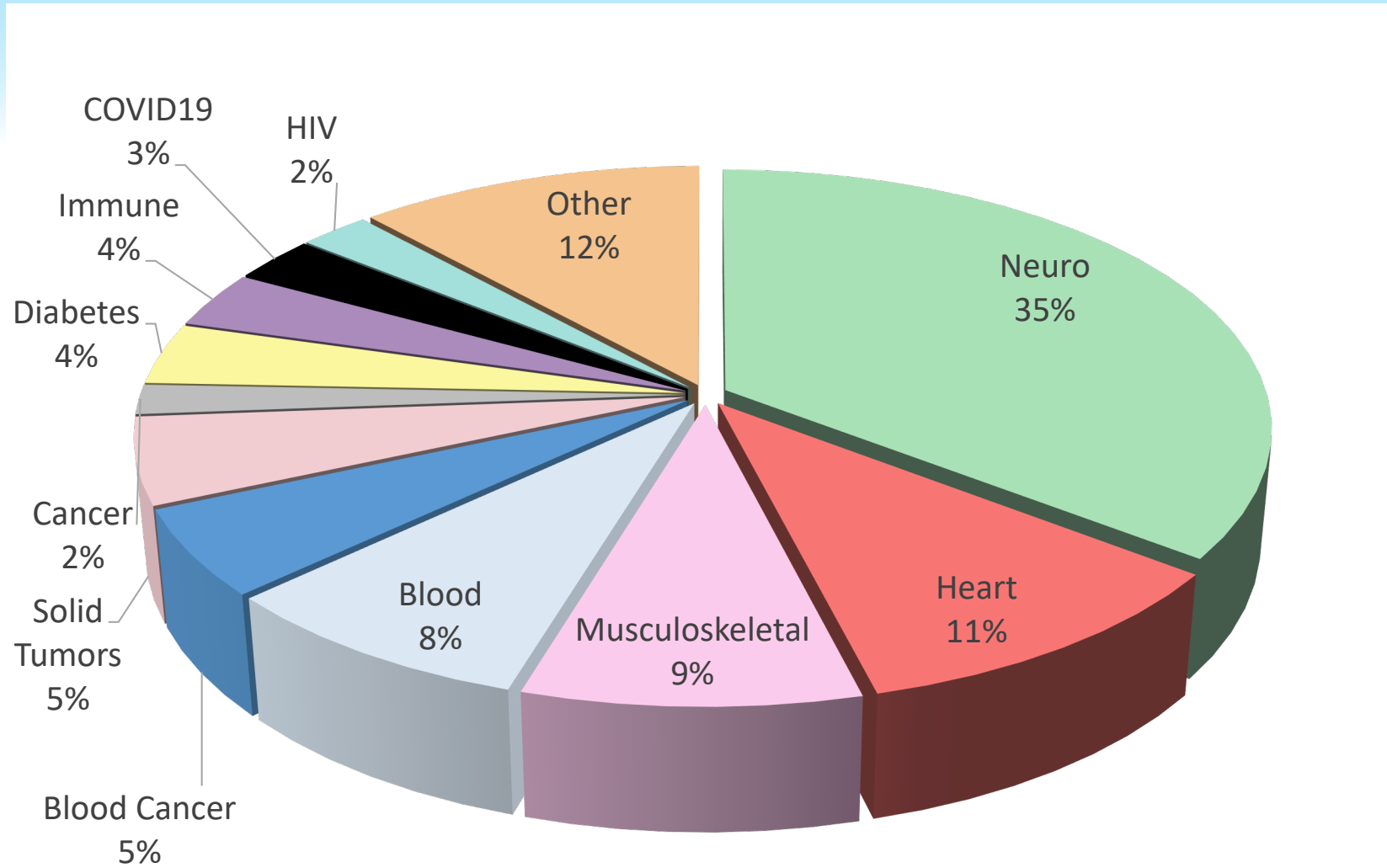
Prop 14 era

\$75M\*      \$77M      \$147M\*      \$190M      \$3M

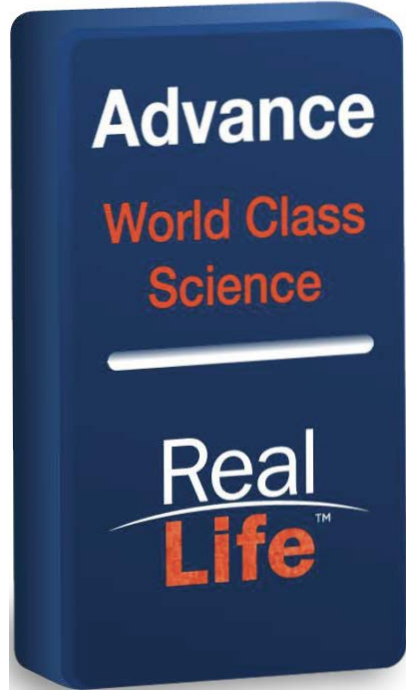
\* 23 awards equating to \$88M in the neuro space in Prop 14 era



# CIRM's Investment in Diverse Disease Etiologies

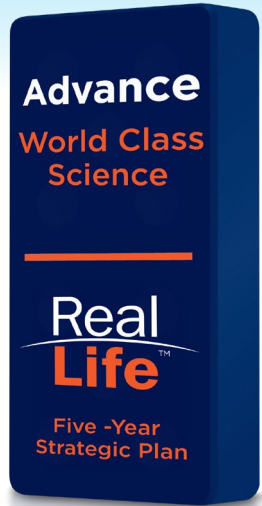


Data as of: Sep 2022  
% normalized to total R&D awards



# Advance World Class Science

## Q'3 Accomplishments



- ✓ Implemented initial phase of Data Infrastructure
  - ✓ Developed **data sharing & management guidelines** for CIRM grants
  - ✓ Developed and launched **data advisory process** for DISC program awards
- ✓ Funded 11 DISCO (basic discovery science) awards
- ✓ Funded 2 new clinical trials and 1 IND-enabling program
  - ✓ **Total up to 82 clinical trials funded** (13 since Prop 14)

## In Progress

- To promote collaborative research & opportunities for **consortia model**
- ❑ Expansion of **Shared Resource Labs** – Concept proposal coming to Board in Q'4 2022
  - ❑ Development of **Knowledge Networks** — Data Coordinating and Management Center Concept proposal in development

## Deliver Real World Solutions



### Q'3 Accomplishments

- ✓ Received ICOC approval for the **Manufacturing Network Concept**
- ✓ CIRM portfolio advancing
  - ✓ *Fast Track for Jasper's non-toxic conditioning regimen (adding to >20 FDA expedited designations in CIRM portfolio)*
  - ✓ Acquisition of Viacyte by Vertex to advance Diabetes program
    - ✓ *CIRM loan repayment according to Nov 2020 ICOC approved terms*

### In Progress

- ❑ Funding recommendations for **Alpha Clinics Expansion** to be brought to October ICOC for ARS approval
- ❑ Site visits to inform the future **Community Care Centers of Excellence** Concept
- ❑ BeSpoke **Gene Therapy Consortium** MOU has identified potential programs for CIRM funding opportunity

# Provide Opportunity for All



## Q'3 Accomplishments

- ✓ First step toward a Roadmap for Access and Affordability
  - ✓ Patient Support Program Concept Proposal recommended by AAWG
  - ☐ For Board Consideration – Sean Turbeville
- ✓ 16 EDUC5-COMPASS programs approved for funding
- Spotlight on CIRM Educational Programs- Kelly Shepard

## In Progress

- ☐ DEI – Review and Grants Management enhancements under development and in various stages of implementation
- Board update on CIRM's progress in DEI planned for Q'4 2022



# CIRM's Education Pillar:

## Create Multiple Onramps & Bridge across Strategic Goals

