

SOMETHING BETTER THAN HOPE

Research Budget
Mid-Year Proposal
Fiscal Year 2021/22

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CIRM
CALIFORNIA STEM CELL AGENCY

Agenda

- Approved Research Budget for Fiscal Year 2021/22
- Mid-Year Proposed Research Budget for Fiscal Year 2021/22

Approved Research Budget for Fiscal Year 2021/22

Board Approved FY 2021/22 Research Budget

Program	Approved Allocation
Clinical	\$162M
Translational	\$52M
Discovery	\$80M
Education	\$66M
Infrastructure	\$0
Total Research Budget	\$360M

Mid-Year Proposed Research Budget for Fiscal Year 2021/22

Proposed Fiscal Year 2021/22 Research Budget

Program	FY 2021/22 Approved Budget	Mid-Year Adjustment	Revised FY 2021/22 Budget
Clinical	\$162M		\$162M
Translational	\$52M	\$34M*	\$86M
Discovery	\$80M		\$80M
Education	\$66M		\$66M
Infrastructure	-	\$80M**	\$80M
Total Research Budget	\$360M	\$114M	\$474M

* Approved funding base for this category was benchmarked to costs in prior funding rounds. Mid-Year adjustment supports additional grants based on increasing trends in the first funding round of this fiscal year.

**To support infrastructure programs anticipated in 21/22 under the strategic plan

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Thank You!