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Shared Resources Laboratories for Stem Cell-Based Modeling
ICOC Science Subcommittee - Concept Plan Presentation
October 14, 2022





OUR MISSION

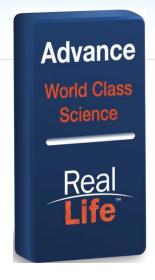
Accelerating world class science to deliver transformative regenerative medicine treatments in an equitable manner to a diverse California and world





5-Year Strategic Summary





- Develop Competency Hubs
- Build Knowledge Networks



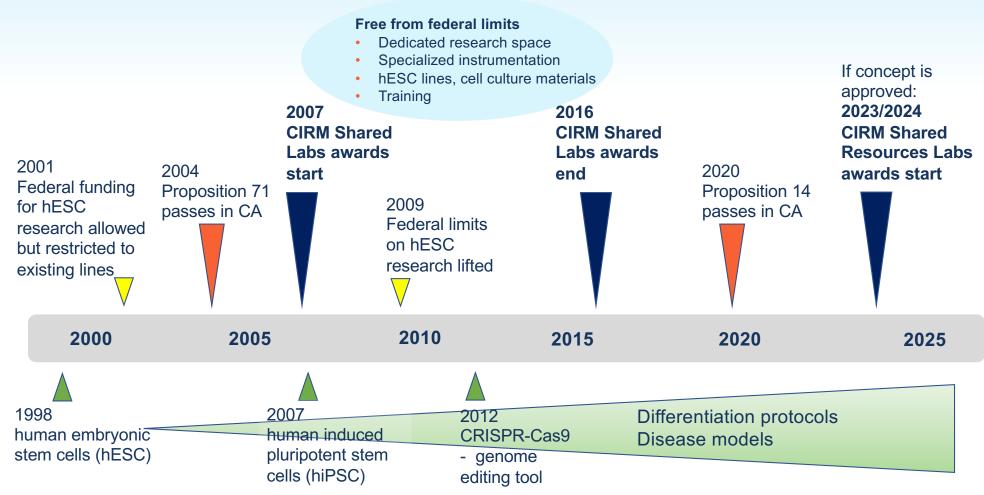
- Advance therapies to marketing approval
- Create a manufacturing partnership network
- Expand Alpha Clinics Network
- Create Community Care
 Centers of Excellence



- Build a diverse and highly skilled workforce
- Deliver a roadmap for access and affordability



Stem Cell-Based Modeling - Historical Perspective



Stem Cell-Based Modeling – Opportunities & Needs

Opportunities

- Scientific strength, innovation and expertise in stem cell-based modeling in California
- Leveraging Prop71 Shared Labs as core labs and providers of training and courses

Needs

- Obtain access to stem cell-based models broadly across California
- Support experienced labs in providing access to stem cell-based models and partnering
- Training and education in stem cell-based modeling
- Overcome scientific challenges in stem cell-based modeling field:
 - Limited reproducibility of findings
 - Uncertainty about predictive value for human biology and disease



Shared Resources Labs – Proposed Functions

- Provide researchers, locally and regionally, access to:
 - Cell culture facility to conduct stem cell-based modeling experiments
 - Highly specialized technologies
- Provide researchers, locally and across California, access to:
 - Well characterized unmodified and modified hPSC collections.
 - Partially or fully differentiated stem cell-based models
 - Training of researchers
- Provide educators, regionally and/or across California, access to:
 - Formal techniques courses for student education
 - Other student experiences with stem cell-based modeling
- Implement sustainability plans:
 - Fee for service, recharge
 - Alternative funding sources



CIRM | Shared Resources Labs – Proposed **Types**

RFA INFR6.1

RFA INFR6.2

	Establishing SRLs	Enhancing/Expansion SRLs	
Target Institution	Geographic areas where access to models is limited	With cutting-edge stem cell-based modeling expertise	
Renovate &	Renovate core space		
Equip	 Acquisition of major equipment 	Acquisition of major equipment	
	Provide access to core facility, specialized services and equipment		
Operations	Share models/expertise and resources for research broadly		
	Train researchers		
	Provide educational resources / activities		
	 Formal techniques course optional with extra funds 		



Shared Resources Labs – **Network**



- Access to models across CA
- Advance standards and reproducibility
- Access to educational opportunities
- Develop sustainable SC core infrastructure

CIRM Funding Research Institutions to Build an SRL Network

	Establishing SRLs	Enhancing/Expansion SRLs	
Award amount (with/without techniques course)	\$5.4 M / \$4.4 M	\$4.3 M / \$3.0 M	
Award Duration	5 years	5 years	
Applicant	In geographic areas where access to models is limited	With cutting-edge stem cell-based modeling expertise	
Main Goal Establish new resource & expertise, novel impact in local scientific community Share existing expertise across California		Share existing expertise locally & across California	
Funding	Build (renovate)		
Funding	Equip + Operations	Equip + Operations	
Co-funding	Not Required	Required (20% on operational costs)	

Program Budget:	\$50 M
Build & Equip:	\$26 M
Operational:	\$24 M



Proposed Award Phasing & Outcome Metrics

Establishing SRLs

Phase A - 18 months

- SRL renovated, equipped, staffed and operational
- Stem cell-based models established demonstrated through pilot project(s)
- Established training and educational programs

Phase B - 24 months

- Utilization rate of core facility by researchers
- Sustained enrollment in researcher training and educational programs
- Success rate of projects utilizing the core (data generated, publications, leveraged funding)
- Deliver plan for operations at 50% CIRM funding

Phase C – 18 months (50% CIRM operational funds)

- All success metrics from Phase B
- Deliver plan for independent operations at 9 months
- Contribution to SRL Network functions *

*see slide 15



Proposed Award Phasing & Outcome Metrics

Enhancing/Expansion SRLs

Phase A - 6 months

- SRL equipped, staffed and operational
- Stem cell-based models established demonstrated through pilot project(s)
- Established training and educational programs

Phase B - 30 months

- Utilization rate of core facility by researchers
- Sustained enrollment in researcher training and educational programs
- Level of broad sharing of models across California
- Success rate of projects utilizing the core and shared models (data generated, publications, leveraged funding)
- Deliver plan for operations at 50% CIRM funding

Phase C – 24 months (50% CIRM operational funds)

- All success metrics from Phase B
- Deliver plan for independent operations at 12 months
- Contribution to SRL Network functions*



Shared Resources Labs - Eligibility and Prop 14 Stipulations

Project Eligibility

 Modeling expertise offered in SRLs - Limited to in vitro models using human stem or progenitor cells

Institution Eligibility

- California non-profit research institutions
- 1 application per institution

PD Eligibility

Program Directors must commit at least 20% effort

Prop 14 Stipulations

- Operational in 5 years following effective date of initiative
- Prioritize applications that enhance geographic distribution
- Prioritize applications that offer matching funds



CIRM Shared Resource Labs - Diversity, Equity, Inclusion

Must Include Plans to Address DEI

- SRL core users / CA-wide recipients of models & expertise represent diverse goals, approaches, perspectives and backgrounds
- Participation in educational programs by underserved populations
- SRL team represents diverse and inclusive perspectives and experiences
- Ancestral and sex diversity of stem cell lines offered in core



Must Include Knowledge Sharing Plan

Describe plans to establish processes and systems for

- Sharing models, best practices, knowledge, and other resources
- Standardizing cell lines, reagents, and quality control/validation

Must Include Data Sharing and Management Plan

Describe approach to sharing and management of data generated as part of SRL operations



CIRM | Steering Committee Drives Network Functions

CIRM will coordinate Steering Committee of awardees & external stakeholders to facilitate:

- Development of processes and systems for sharing network-wide offerings, best practices, knowledge, and resources
- Implementation of quality standards, materials and cell lines across the network
- Development of collaborative approaches toward improving reproducibility of stem cell-based models

CIRM Concept Plan Summary

Program Budget

\$50M Total. Build & Equip - \$26 M; Operations - \$24 M

Awards

- Award Caps: E-SRL \$5.4 M / \$ 4.4 M; E/E-SRL \$4.3 M / \$3.0 M
- Allowable costs: Build (E-SRL only), Direct Project Costs, Facilities Costs, Indirect Costs
- Co-Funding: E/E-SRL, 20% on operational costs

Who can apply?

California non-profit research institutions



