

SOMETHING BETTER THAN HOPE

Right now.

Jennifer Lewis
Director, Grants & Operations

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Every Moment Counts. **Don't Stop** Now.

2019 Research Budget Allocation

Program	2019 Allocation	2019 Commitments	2019 Remaining
Clinical Unspecified	\$93,000,000	\$69,310,967	\$23,689,033
Clinical CureSC	\$30,000,000	\$2,242,805	\$27,757,195
Translation	\$20,000,000	\$19,766,408	\$233,592
Education	\$600,000	\$600,000	-
Total	\$143,600,000	\$91,920,180	\$51,679,820

2019 Available Research Funds

Program	2019 Remaining	Applications \$ for Consideration today
Clinical Unspecified	\$23,689,033	(\$40,931,706)
Cure Sickle Cell	\$27,757,195	--
Translation	\$233,592	(\$16,192,982)
2019 Unallocated Recovered Funds	\$30,316,026*	--
Total Research Budget	\$81,995,846	--
Available Budget (excludes Sickle Cell allocation)	\$54,238,651	(\$57,124,688)

*as of 10/23/2019