

CIRM Summary Budget and Expenditure Report as of June30, 2009 - Final

Description	Budget Allocation	Expenditures July 1, 2008 to June 30, 2009	Ending Balance	Percentage of Budget Allocation Used
Personnel Services				
Salaries and Benefits	7,045	5,498	1,548	78%
Operating Expenses and Equipment				
Interagency Agreements	491	288	203	59%
External Contracts	2,716	2,652	64	98%
ICOC, Science and WG Meetings	1,574	1,086	488	69%
Other Travel	558	241	317	43%
Furniture and Equipment (Non-IT)	38	19	19	51%
Information Technology	53	135	-82	255%
Other O.E.&E.	899	482	417	54%
Total O.E.&E.	6,328	4,902	1,426	77%
Total CIRM Support Expenditures	13,374	10,400	2,974	78%