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Vice President, Portfolio Development and Review
EDUC5 Review Recommendations
August 30, 2022





Mission Statement



OUR MISSION

Accelerating world class science to deliver transformative regenerative medicine treatments in an equitable manner to a diverse California and world





CIRM Continues to Create Funding Opportunities Across Five Major Pillars

INFRASTRUCTURE







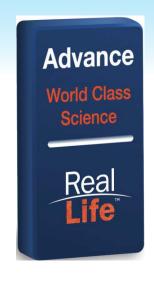






Education is Core to CIRM's Mission









Trainees contribute
valuable research and
insights that drive
scientific progress and
innovation

Trainees apply and adapt learned skills to meet challenges of tomorrow and make regenerative medicine solutions a reality

Diverse and inclusive workforce to bring valuable and needed perspectives



Education Pillar: Current Training Programs





SPARK

HIGH SCHOOL

ICOC approved
Dec 2021:
11 awards

Bridges

UNDERGRAD/ MASTERS

July 2021: 15 awards Research Training

PRE & POST DOCTORAL

ICOC approved Sept 2021: 18 awards





Objectives

- Prepare a diverse cadre of undergraduate students for careers in regenerative medicine
- Create novel recruitment and support mechanisms that identify and foster untapped talent within populations that are historically under-represented in the biomedical sciences
- Combine hands-on research opportunities with strategic and structured mentorship experiences to enhance transition of students to successful careers
- Foster greater awareness and appreciation of diversity, equity and inclusion in trainees, mentors, and other program participants

^{*} Creating Opportunities through Mentorship and Partnership Across Stem cell Science



Rationale and Context for COMPASS Awards



- Most undergraduate research training programs, including those targeting students from underserved communities, target individuals with predefined academic credentials as well as a stated commitment towards graduate school, medical school or faculty positions in academia
- COMPASS will support the development and implementation of novel strategies to recognize and
 foster untapped talent that can lead to new and valuable perspectives that are specific to the
 challenges of regenerative medicine, and that will create new paths to a spectrum of careers
 that are not always apparent to students in the academic, undergraduate environment
- COMPASS will complement but not compete with CIRM's Bridges program, a subset of which serve a different, but equally important population of undergraduate trainees; similarly, the program is unlikely to compete for the same pools of students that would be most likely to receive support through the major NIH Training Programs such as MARC and RISE



COMPASS Awards: Program Components



Outreach and Recruitment

Innovative Strategies

Adaptive Outreach

DEI Plan

Trainee Experience

2-3 years support

Foundational Courses

Research Internships

Strategic Mentoring

Mentorship Program

Mentor Training

Cohort Activities

Shared Practices

DEI Sensitivity



COMPASS Awards: Program Leadership



- Program Director, who will oversee all activities supported by the program (Trainee Recruitment, Placement, Mentoring, and Retention)
- Mentorship Facilitator, who will design and execute a Mentorship Program to ensure all trainees receive customized, appropriate and meaningful mentorship throughout their appointment, and who will disseminate mentorship approaches and practices with other training programs and institutions
- Diversity and Outreach Coordinator, who will strategize and evaluate efforts to recruit diverse and qualified students from under-represented and disadvantaged populations and bring value to CIRM's mission



COMPASS Awards: Estimated Budget

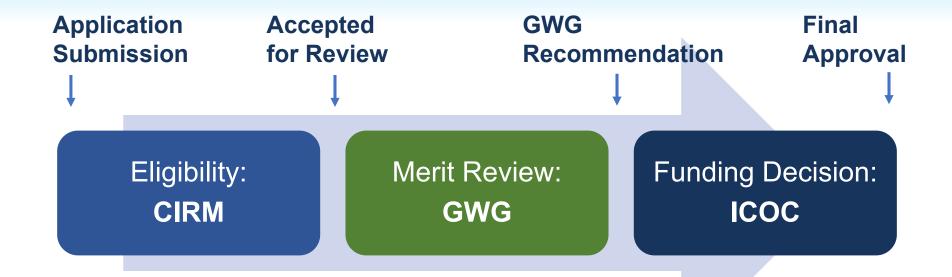


	EDUC5 Concept	
CIRM Investment (20 awards)	\$58.22M	
Maximum Award Amount	\$2.91M	
# of trainees per award	Up to 25 students	
Training duration	2 or 3 years	
Direct Student Costs (stipends, course fees, research related fund & travel to annual conference)	\$30,800	
Program Admin/Accessibility Fund/Overhead Costs	\$27,420	
Total Cost per Student per Year	\$58,220/year of appointment	



Application Review Process





Can the application be reviewed?

Is the application scientifically meritorious?

Should CIRM fund this project?



Scoring System for EDUC5 Applications



Score of "85-100"

Recommended for funding, if funds are available

Score of "1-84"

Not recommended for funding

Applications are scored by all scientific members of the GWG with no conflict.

The <u>median</u> of all individual GWG scores determines final score.





- 1. Does the proposed program hold the necessary significance and potential for impact? (i.e., what value does it offer; is it worth doing?)
- 2. Is the training program well planned and designed?
- 3. Is the proposed program practical and achievable? (i.e., can they do it?)
- 4. Does the program thoughtfully incorporate strategies to support Diversity, Equity, and Inclusion?



GWG Recommendations Summary



	Number of Apps	Total Applicant Request	Funds Available
Recommended for funding Score 85-100	16	\$46,076,430	\$58,220,000
Not recommended for funding Score 1-84	4		

For each award, the final award amount shall not exceed the amount approved by the ICOC Application Review Subcommittee and may be reduced contingent on CIRM's assessment of allowable costs and activities.



Board members with Conflicts of Interest



Board members with Conflic	cts of Interest for EDUC 5 applications
Haifaa Abdulhaq	Larry Goldstein
Loren Alving	Jim Kovach
Kim Barrett	Pat Levitt
George Blumenthal	Shlomo Melmed
Michael Botchan	Christine Miaskowski
Linda Boxer	Suzanne Sandmeyer
Carol Christ	Barry Selick
Deborah Deas	Michael Stamos
Ysabel Duron	Art Torres
Leon Fine	Kristiina Vuori
Mark Fischer-Colbrie	Karol Watson
Elena Flowers	Keith Yamamoto
Judy Gasson	