



MEMORANDUM

TO: APPLICATION REVIEW SUBCOMMITTEE OF THE GOVERNING BOARD
FROM: CIRM LEADERSHIP
SUBJECT: Budget and closing of clinical program application submissions
DATE: JUNE 2019

For 2019, the ICOC allocated \$93 million for clinical program applications (CLIN1, CLIN2, CLIN3) and \$30 million for the CIRM/NHLBI collaboration on sickle cell disease. As of June 2019, the available budget for non-sickle cell disease applications is \$45 million.

Currently, we have one application recommended for funding by the GWG and pending approval this month for \$12 million. There are two applications slated for GWG review later this month and three applications that have received a score of “2” by the GWG that are pending reassessment by the GWG next month. We have also received five applications that are undergoing eligibility review. The total request for all clinical applications currently in our system is about \$88 million. We are expecting two to three additional application submissions for this month’s deadline, which falls on June 28, 2019. The budget request for these is still unknown. We expect that not all applications will achieve a funding recommendation, but there may be enough to deplete the annual allocation.

Given the status of applications in the system and expected applications this month, we intend to close application submissions after this month. In the unlikely event that funds continue to be available after processing of all applications in the queue, we may temporarily re-open the submission window as needed.

We intend to inform all prospective applicants submitting an application this month that there is no guarantee of an availability of funds and that review of their application may be halted if funds are depleted prior to the completion of their review. We also intend to post notice that application submissions will close after the June deadline until further notice.

This action does not affect application submissions for sickle cell disease that are accepted under the CIRM/NHLBI collaborative program.