

CIRM Financial Projections ICOC – December 2010

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CIRM Funding - Financial Projections to 06/30/12



Includes:

All programs approved by the ICOC

Programs with ICOC concept approval:

Tools and Technology - \$40 million

Research Leadership Awards - \$44 million

Clinical Development- \$50 million

Basic Biology 3 - \$45 million

Disease Team Planning - \$3.3 million



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