

CIRM RFAs: Awarded, Concepts and Future

***ICOC Meeting
Agenda Item #3
August 21, 2012***



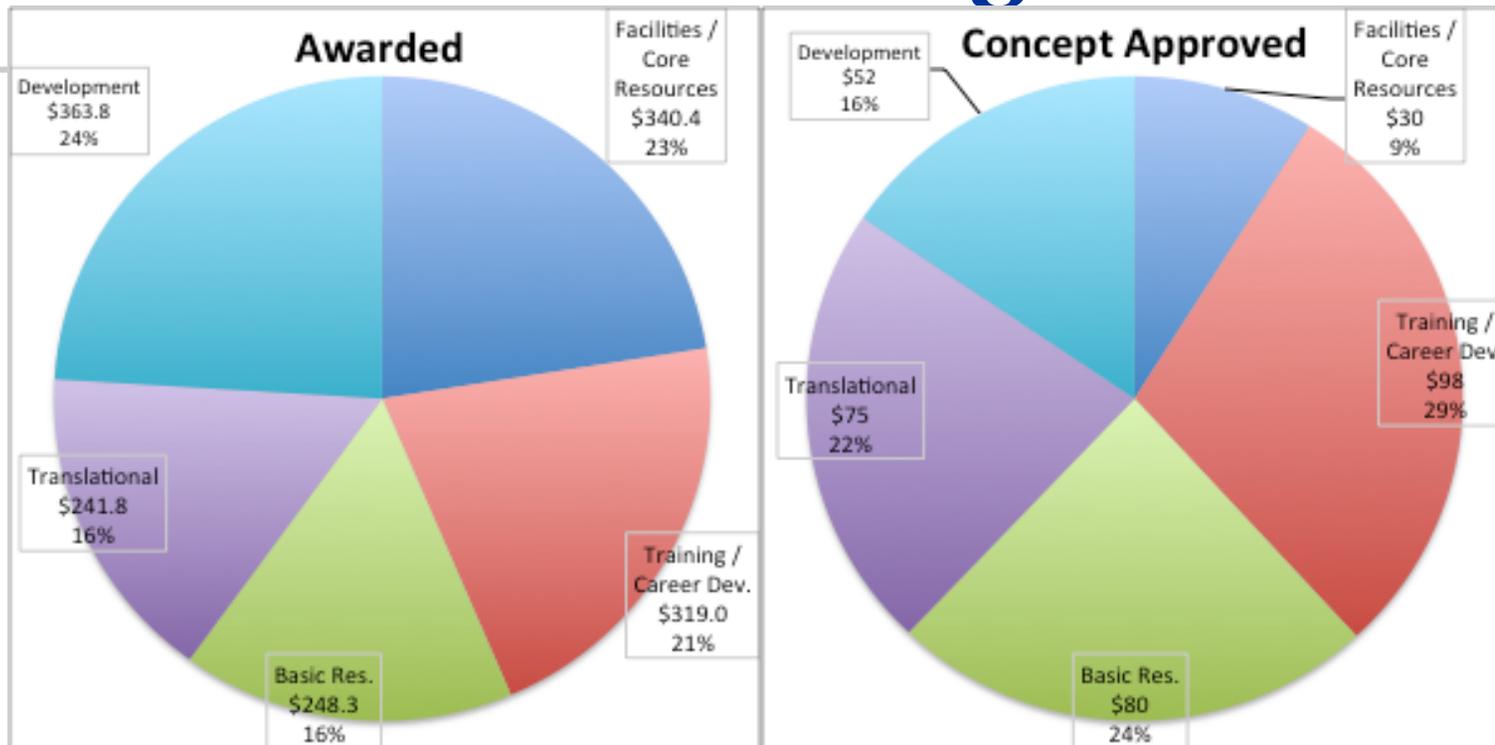
Key Changes Since March 2012



- Disease Team Therapy Development (DT 2)
 - “Awarded” now includes up to \$151 mm funded by the ICOC to date; deducted from “Concept Approved”
 - “Future Awards – Unallocated” includes the balance of the \$240 mm approved for the DT2 concept
- Leadership Awards
 - “Awarded” includes \$5.6 mm (awarded May), \$12.4 mm recommended for funding by GWG (1 awarded by ICOC 0712); deducted from “Concept Approved”
- Early Translational
 - “Awarded” includes \$69.3 mm (ET3, awarded May); deducted from “Concept Approved”
 - “Future Awards – Unallocated” includes the balance of the \$95 mm approved for the ET3 concept
 - Subtracted \$70 mm from “Future Awards – Translational” and added to “Concept Approved” pending approval of ET4 concept (8/21)



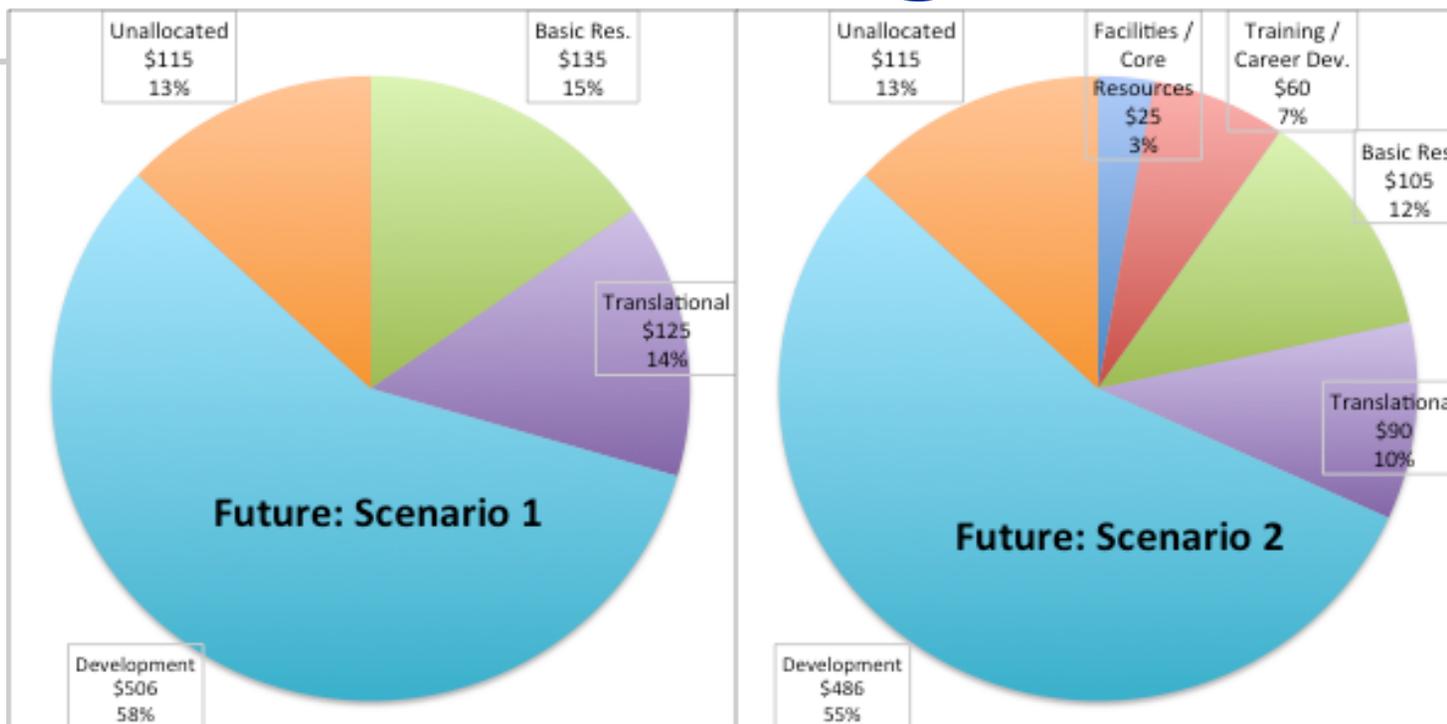
Current CIRM Funding



	Prior Awards	New Awards	Adjustment to Actuals	Awards 0812	Prior Concepts	Change to Concepts	Concepts 0812
Facilities / Core Resources	\$332		\$8	\$340	\$30		\$30
Training / Career Dev.	\$295	\$20	\$4	\$319	\$123	-\$25	\$98
Basic Res.	\$253		-\$5	\$248	\$80		\$80
Translational	\$174	\$69	-\$1	\$242	\$100	-\$25	\$75
Development	\$227	\$151	-\$14	\$364	\$317	-\$265	\$52
Unallocated				\$0		-\$115	
Total	\$1,280	\$240	-\$8	\$1,512	\$650	-\$430	\$335



Future CIRM Funding



	Prior Future #1	Prior Future #2	Changes to Future	Future #1 0812	Future #2 0812
Facilities / Core Resources	\$0	\$25		\$0	\$25
Training / Career Dev.	\$0	\$60		\$0	\$60
Basic Res.	\$135	\$105		\$135	\$105
Translational	\$195	\$160	-\$70	\$125	\$90
Development	\$506	\$486		\$506	\$486
Unallocated			\$115	\$115	\$115
Total	\$836	\$836	\$45	\$881	\$881



Key Messages

- ET4 - Implementing our funding strategy
- Currently unallocated funds (\$115 mm) from Early Translation 3 and Disease Team Therapy Development could be available for future allocation
 - Currently, this unallocated pool is bigger than most of the proposed future category allocations providing some flexibility in funding strategy

