

California Institute For Regenerative Medicine

Contract Number	Contractor*	Contract Amount	Purpose	Contract Period	Contract Encumbrance	Expenditures Through 6/30/05	Current Encumbrance Balance
<b>Independent Contractor - Grants Management</b>							
CIRM 2012	Constance Atwell	70,000.00	Grants Management. Design	03/21/05-09/20/05	70,000.00		70,000.00
CIRM 2016	LMI	57,000.00	Contracts Policy Development	05/01/05-10/31/05	57,000.00		57,000.00
CIRM 2022	Patricia Olson	24,000.00	Grants Management Design	06/27/05-08/26/05	24,000.00		24,000.00
CIRM 2015	Diane Watson	40,000.00	Grants Management Design	04/01/05-09/30/05	40,000.00	8,877.49	31,122.51
	Total	191,000.00			191,000.00	8,877.49	182,122.51
<b>Independent Contractor - General Administration</b>							
<b><u>In Progress</u></b>							
CIRM 2017	Advanced-HR	30,000.00	Salary Survey	03/28/05-06/30/05	30,000.00	7,500.00	22,500.00
CIRM 1005	Caltronics	6,900.00	Copier Maintenance	05/10/05-05/09/10	1,380.00	191.60	1,188.40
CIRM 2020	Career Resources	35,000.00	Temporary Clerical	03/10/05-06/30/05	35,000.00	23,966.70	11,033.30
CIRM 2019	JHL Jacqueline Hantgun	5,000.00	Spotlight Presentations	02/01/05-11/30/05	5,000.00		5,000.00
CIRM 2004	Lexis Nexis	1,600.00 Per Year	Legal Research	02/25/05-02/24/06	1,600.00	337.08	1,262.92
CIRM 2021	Nielsen, Merksamer	49,900.00	Public Advocacy	03/01/05-07/31/05	49,900.00	38,448.33	11,451.67
CIRM 2006	Remcho, Johansen & Purcell	320,000.00	Legal Services	01/06/05-08/06/05	320,000.00	142,069.23	177,930.77
	Subtotal	448,400.00			442,880.00	212,512.94	230,367.06
<b><u>Completed Contracts**</u></b>							
CIRM 2008	R. Alta Charo	4,000.00	ICOC Speaker	02/28/05-03/02/05	4,000.00	3,549.33	450.67
CIRM 2007	Redgate Communications	108,800.00	Communications Support	01/18/05-04/18/05	108,800.00	108,627.49	172.51
CIRM 2010	Spencer Stuart	165,000.00 Plus Expenses	Presidential Search	02/28/05-05/31/05	165,000.00	83,717.00	81,283.00
	Subtotal	277,800.00			277,800.00	195,893.82	81,906.18
	Total	726,200.00			911,680.00	417,284.25	494,395.75

\* The contract amounts do not reflect contributed time.

\*\* Any remaining contract balances will be recovered for other uses.

**California Institute For Regenerative Medicine**

<b>Agreement Number</b>	<b>State Interagency Agreements*</b>	<b>Agreement Amount</b>	<b>Purpose</b>	<b>Agreement Period</b>	<b>Agreement Encumbrance</b>	<b>Expenditures As of 6/30/05</b>	<b>Encumbrance Balance</b>
CIRM 2003	Health and Human Services Data Center	50,000.00	Office Infrastructure-Email/Blackberry	02/01/05-01/31/06	50,000.00	271.60	49,728.40
CIRM 2001	State Controller's Office	350,000.00	Admin. Support & Walter Barnes Loan	01/01/05-12/31/05	350,000.00		350,000.00
CIRM 2014	University of California-San Francisco	80,000.00	HR Services (loan of Alexandra Campe)	03/28/05-09/30/05	80,000.00		80,000.00
CIRM 2002	Stephen P. Teale Data Center	30,000.00	Web services and file storage	02/01/05-06/30/06	30,000.00		30,000.00
CIRM	Department of Justice**(Attorney General's Office)	185,000.00	Legal Caseload Work	02/01/05-06/30/05	185,000.00	102,766.50	82,233.50
	Totals	695,000.00			695,000.00	103,038.10	591,961.90

\* Interagency agreements do not require bidding.

\*\* The Department of Justice (Attorney General's Office) has direct transfer authority and did not require the CIRM to enter into an interagency agreement. for legal services rendered.