

## Contract and Interagency Agreement Summary

The CIRM Policy on Contracting calls for CIRM staff to submit a report to the Governance Subcommittee two times per year listing agreements for amounts above \$20,000. This item is the summary for the first two quarters of CIRM's 2011/2012 fiscal year from July 1, 2011 through December 31, 2011.

**Table 1- Contracts for legal, accounting and planning services.**

<b>Contractor</b>	<b>Purpose</b>	<b>Contract Period for FY 11/12</b>	<b>Amount Available for FY 11/12</b>	<b>Expenditures from 07/01/11 to 12/31/11</b>	<b>Available balance at 12/31/11</b>
Farella Braun & Martell	Legal Services - Loan Program	07/01/2011 – 06/30/2012	\$42,542	\$14,367	\$28,175
Nancy Koch	Legal Services - Intellectual Property & Collaborative Funding	07/16/2011 – 06/30/2012	\$250,000	\$105,282	\$144,718
Macias, Gini & O'Connell	Independent Auditor	07/01/2010 – 06/30/2013*	\$145,700*	\$63,163	\$82,537
Remcho, Johansen & Purcell	Legal Services	07/01/2011 – 06/30/2012	\$545,000	\$222,760	\$322,240

**Table 2- Support Services and Independent Consultants**

<b>Contractor</b>	<b>Purpose</b>	<b>Contract Period for FY 11/12</b>	<b>Amount Available for FY 11/12</b>	<b>Expenditures from 07/01/11 to 12/31/11</b>	<b>Available balance at 12/31/11</b>
Acquia	Drupal Website Services	11/16/2011 – 11/15/2012	\$36,100	\$36,100	\$0
Alliance for Regenerative Medicine	Stem Cell Meeting on the Mesa and Investor and Partnering Forum	06/30/2011 – 12/31/2011	\$25,000	\$25,000	\$0
AlphaMed Press	Stem Cells Translational Journal	03/21/2011 – 06/30/2012	\$200,000	\$0	\$200,000
Ajilon Office	Temporary Placement Agency	07/01/2011 – 06/30/2012	\$30,000	\$22,948	\$7,052
Barristers' Reporting Services	Shorthand Reporting	07/01/2011 – 06/30/2012	\$49,000	\$6,174	\$42,826
Burness Communications	Communications Workshop	07/01/2011 – 06/30/2012	\$35,000	\$35,000	\$0
<b>Contractor</b>	<b>Purpose</b>	<b>Contract Period for FY</b>	<b>Amount Available for</b>	<b>Expenditures from 07/01/11 to</b>	<b>Available balance at</b>

\*Contract Period and/or Amount Available extend beyond FY11/12.

**Agenda Item #4  
Governance Subcommittee Meeting 2/24/12**

		<b>11/12</b>	<b>FY 11/12</b>	<b>12/31/11</b>	<b>12/31/11</b>
Campbell Alliance Group	Strategic Plan Facilitation	08/12/2011 – 12/31/2011	\$62,500	\$61,359	\$1,141
Career Resources	Temporary Placement Agency	07/01/2011 – 06/30/2012	\$64,241	\$53,196	\$11,045
Chapter Three	Drupal Website Services	01/14/2011 – 01/31/2012	\$47,730	\$23,730	\$24,000
Cisco Webex	Web based Meeting Services	06/08/2011- 05/31/2012	\$20,000	\$9,596	\$10,404
Fleishman-Hillard, Inc.	Drupal Website Services	06/30/2011 – 01/31/2012	\$33,625	\$15,026	\$18,599
Genetics Policy Institute	World Stem Cell Summit Scholarships	07/01/2011 – 6/30/2012	\$60,850	\$60,850	\$0
The Hastings Center	Conference on New Medical Technologies and Patient Voices	12/06/2011 – 06/30/2012	\$30,000	\$0	\$30,000
Highlands Consulting Group	Assist with procurement & planning for Performance Audit	03/11/2011 – 12/31/2011	\$32,538	\$19,363	\$13,175
Hotwire Video Productions	Video Services for ICOC Meetings	07/01/2011 – 06/30/2012	\$30,000	\$0	\$30,000
Infonetica	IT Development Services	07/01/2011 – 06/30/2012	\$236,060	\$135,405	\$100,655
Inverness Research, Inc.	High School Stem Cell Curriculum Project	07/01/2011– 08/31/2011	\$33,401	\$20,000	\$13,401
Kutir Corporation	IT Development Services	07/01/2011 – 06/30/2012	\$250,000	\$219,680	\$30,320
Life Sciences Advisory, LLC	Industry Analysis & Consultation	07/01/2011 – 06/30/2012	\$25,000	\$2,875	\$22,125
Marriott Hotel San Francisco	Bridges Meeting	07/06/2011 – 07/08/2011	\$30,323	\$30,323	\$0
Marriott Hotel San Francisco	Clinical Development Advisory Panel Meeting	11/15/2011 – 11/17/2011	\$20,710	\$20,710	\$0
Mitchell Group	IT Development Services	07/01/2011 – 06/30/2012	\$450,000	\$216,345	\$233,655
Mosaic Event Management	Conference Management	07/01/2010 – 05/29/2012*	\$152,422	\$118,626	\$33,796
Moss Adams	Performance Audit	09/12/2011 – 04/30/2012	\$234,944	\$0	\$234,944
National Academy of Sciences	Institute of Medicine (IOM) review	07/01/2011 – 11/30/2012*	\$349,624*	\$174,812	\$174,812
Nielsen, Merksamer	Legislative Monitoring	07/01/2011 – 06/30/2012	\$49,740	\$24,740	\$25,000
<b>Contractor</b>	<b>Purpose</b>	<b>Contract Period for FY 11/12</b>	<b>Amount Available for FY 11/12</b>	<b>Expenditures from 07/01/11 to 12/31/11</b>	<b>Available balance at 12/31/11</b>

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**Agenda Item #4  
Governance Subcommittee Meeting 2/24/12**

Parc 55 San Francisco	Grantee Meeting	09/13/2011 – 09/17/2011	\$94,338	\$94,338	\$0
PharmaNet Consulting, LLC	Scientific and Clinical Consulting Services	07/29/2011 – 06/30/2012	\$62,050	\$2,700	\$59,350
Redspin, Inc.	Network Security Assessment	05/16/2011 – 06/30/2012	\$28,700	\$6,975	\$21,725
Square One Bank	Loan Underwriting Services	07/01/2011 – 06/30/2016*	\$200,000*	\$20,000	\$180,000
StiehlWorks	Patient Advocate Outreach	07/01/2011 – 06/30/2012	\$127,730	\$65,670	\$62,060
Stanford Leland Junior University	CIRM Creativity Awards Pilot Program	04/11/2011 – 09/01/2011	\$26,950	\$26,673	\$0
Swank Audio Visuals	Audio Visuals for Grantee Meeting	09/01/2011 – 09/30/2011	\$45,838	\$45,838	\$0
Swank Audio Visuals	Audio Visuals for Bridges Meeting	07/06/2011 – 07/08/2011	\$21,731	\$21,731	\$0
Townsend, Raimundo Besler and Usher	Public Communications Services	09/01/2011 – 11/30/2011	\$29,997	\$29,997	\$0
Townsend, Raimundo Besler and Usher	Public Communications Plan	07/12/2011 – 08/11/2011	\$20,000	\$20,000	\$0
25by7, Inc.	IT Network, Server & Desktop Support	07/01/2011 – 06/30/2012	\$185,900	\$89,900	\$96,000
University of California San Francisco	CIRM Creativity Awards Pilot Program	05/02/2011 – 09/01/2011	\$45,500	\$0	\$45,500
University of California Santa Barbara	CIRM Creativity Awards Pilot Program	04/28/2011 – 09/01/2011	\$24,270	\$24,270	\$0

**Table 3- Interagency Agreements**

<b>Interagency Agreement</b>	<b>Purpose</b>	<b>Contract Period for FY 11/12</b>	<b>Amount Available for FY 11/12</b>	<b>Expenditures from 07/01/11 to 12/31/11</b>	<b>Available balance at 12/31/11</b>
Department of General Services	Accounting Services	07/01/2011 – 06/30/2012	\$178,000	\$44,500	\$133,500
Public Utilities Commission	Payroll & Personnel Services	07/01/2011 – 06/30/2012	\$60,000	\$30,000	\$30,000

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