

## CIRM Summary Budget and Expenditure Report as of June30, 2009 - Final

Description	Budget Allocation	Expenditures July 1, 2008 to June 30, 2009	Ending Balance	Percentage of Budget Allocation Used
<b>Personnel Services</b>				
Salaries and Benefits	7,045	5,498	1,548	78%
<b>Operating Expenses and Equipment</b>				
Interagency Agreements	491	288	203	59%
External Contracts	2,716	2,652	64	98%
ICOC, Science and WG Meetings	1,574	1,086	488	69%
Other Travel	558	241	317	43%
Furniture and Equipment (Non-IT)	38	19	19	51%
Information Technology	53	135	-82	255%
Other O.E.&E.	899	482	417	54%
<b>Total O.E.&amp;E.</b>	<b>6,328</b>	<b>4,902</b>	<b>1,426</b>	<b>77%</b>
<b>Total CIRM Support Expenditures</b>	<b>13,374</b>	<b>10,400</b>	<b>2,974</b>	<b>78%</b>