



CIRM Strategic Plan Update

CIRMs Strategic Plan Goals FY 2013-2014

- CIRM portfolio to include at least 3 to 5 programs actively enrolling patients on stem cell-based clinical trials
- Initiate 5-10 potentially high impact projects that could lead to transformative research that are a result of modifying priorities in CIRM's RFAs
- Initiate key iPSC and Genomics programs to further solidify CIRM's global leadership in stem cell research
- Initiate the development of an "Alpha Clinic" network for stem cell therapies in California
- Completion of a white paper which provides in-depth analysis and a recommendation for a public-private funding model that will enhance and support the translation of CIRM stem cell research.
- Leverage of \$60+ million in new, outside financial commitment for CIRM programs
- Optimize CIRM's workforce staffing and processes to meet changing priorities within the 6% ceiling.
- Double the number of statewide public speaking engagements and increasing the number of monthly impressions on our social media sites by 10% to expand our outreach efforts to better educate Californians about CIRM's mission.