

Contract and Interagency Agreement Summary

The CIRM Policy on Contracting calls for CIRM staff to submit a report to the Governance Subcommittee twice per year listing agreements for amounts above \$20,000. This item is the summary for almost all of the first three quarters of the CIRM 2012/2013 fiscal year including the period from July 1, 2012 through February 28, 2013.

Table 1- Contracts for legal, accounting and planning services.

Contractor	Purpose	Contract Period for FY 12/13	Amount Available for FY 12/13	Expenditures from 07/01/12 to 02/28/13	Unexpended balance at 2/28/2013
Farella Braun & Martell	Legal Services - Loan Program	07/01/2012 – 06/30/2013	\$30,000	\$22,746	\$7,254
Nancy Koch	Legal Services - Collaborative Funding	07/16/2012 – 06/30/2013	\$250,000	\$15,968	\$234,032
Macias, Gini & O'Connell	Independent Auditor	07/01/2012 – 06/30/2013	\$79,900	\$58,214	\$21,686
Remcho, Johansen & Purcell	Legal Services	07/01/2012 – 06/30/2013	\$550,000	\$262,639	\$287,361

Table 2- Support Services and Independent Consultants

Contractor	Purpose	Contract Period for FY 12/13	Amount Available for FY 12/13	Expenditures from 07/01/12 to 02/28/13	Unexpended balance at 2/28/2013
Access Bio	Consulting on Clinical Translation	01/28/2013 – 06/30/2014*	\$50,000	\$0	\$50,000
Acquia	Drupal Website Services	11/16/2012 – 11/15/2013	\$34,840	\$34,840	\$0
Alliance for Regenerative Medicine	Stem Cell Meeting on the Mesa and Investor and Partnering Forum	09/04/2012 – 06/30/2013	\$25,000	\$25,000	\$0
AlphaMed Press	Stem Cells Translational Journal	07/01/2012 – 06/30/2013	\$200,000	\$200,000	\$0
Ajilon Office	Temporary Placement Agency	07/01/2012 – 06/30/2013	\$27,000	\$23,904	\$3,096

*Contract Period and/or Amount Available extend beyond FY 12/13.

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Barristers' Reporting Services	Shorthand Reporting	07/01/2012 – 06/30/2013	\$49,000	\$16,342	\$32,658
Nessan Bermingham	Consulting on Clinical Translation	10/01/2012 – 06/30/2013	\$50,000	\$6,671	\$43,329
Burness Communications	Communications Workshop at Grantee Mtg	01/01/2013 – 06/30/2013	\$35,000	\$0	\$35,000
Career Resources	Temporary Placement Agency	07/01/2012 – 06/30/2013	\$40,000	\$36,112	\$3,888
CBT Advisors	Consulting on Funding of Translational Research	07/26/2012 – 06/30/2013	\$31,750	\$17,500	\$14,250
Claremont Hotel	ICOC Workshop & Meeting	01/22/2013 – 01/24/2013	\$33,813	\$33,813	\$0
Claremont Hotel	GWG Meeting	10/10/2012 - 10/12/2012	\$34,424	\$34,424	\$0
Claremont Hotel	GWG Meeting	09/11//2012 – 09/14/2012	\$44,019	\$44,019	\$0
Crowne Plaza	ICOC Meeting	09/15/2012 – 09/15/2012	\$31,825	\$31,825	\$0
David Earp	Consulting on Access and Licensing of Stem Cell Lines	10/01/2012 – 06/30/2013	\$25,000	\$9,975	\$15,025
EBSCO	Scientific Journal Subscriptions	01/01/2013 – 12/31/2013*	\$37,000*	\$36,339	\$661
Highlands Consulting Group	Review of Staffing Issues from Performance Audit	07/01/2012 – 06/30/2013	\$39,000	\$26,100	\$12,900
Hoth Consulting, Inc.	Consulting on Clinical Translation	09/01/2012 – 06/30/2013	\$50,000	\$6,550	\$43,450
Kabuki Hotel	GWG Meeting	12/05/2012 – 12/08/2012	\$41,563	\$41,563	\$0
Kutir Corporation	IT Development Services	07/01/2012 – 06/30/2013	\$250,000	\$237,845	\$12,155
Marriott Hotel San Francisco Airport	ICOC Meeting	07/25/2012 – 07/26/2012	\$28,325	\$28,325	\$0
Marriott Hotel San Francisco Airport	Clinical Development Advisory Panel Meeting	07/29/2012 – 07/30/2012	\$25,347	\$25,347	\$0
Marriott Hotel San Francisco	Bridges Grantee Meeting	07/15/2012 – 07/16/2012	\$43,875	\$43,875	\$0

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Mitchell Group	IT Development Services	07/01/2012 – 06/30/2013	\$250,000	\$221,106	\$28,894
Mosaic Event Management	Conference Management	01/25/2012 – 06/30/2013*	\$190,000	\$113,887	\$76,113
National Academy of Sciences	Institute of Medicine (IOM) review	07/01/2011 – 02/28/2013*	\$699,247*	\$400,000	\$299,247
Nielsen, Merksamer	Legislative Monitoring	07/01/2012 – 06/30/2013	\$49,999	\$36,900	\$13,099
Square One Bank	Loan Underwriting Services	07/01/2011 – 06/30/2016*	\$180,000*	\$45,000	\$135,000
25by7, Inc.	IT Network, Server & Desktop Support	07/01/2012 – 06/30/2013	\$192,000	\$128,000	\$64,000
Xerox	Docushare Software and Installation	02/06/2013-06/30/2014	\$55,800	\$28,642	\$27,158

Table 3- Interagency Agreements

Interagency Agreement	Purpose	Contract Period for FY 12/13	Amount Available for FY 12/13	Expenditures from 07/01/12 to 02/28/13	Unexpended balance at 2/28/2013
Department of General Services	Accounting Services	07/01/2012 – 06/30/2013	\$195,000	\$97,500	\$97,500
Public Utilities Commission	Payroll & Personnel Services	07/01/2012 – 06/30/2013	\$60,000	\$40,000	\$20,000

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