

Contract and Interagency Agreement Summary

The CIRM Policy on Contracting calls for CIRM staff to submit a report to the ICOC once per year listing agreements for amounts above \$20,000. This item is the summary for the entire CIRM 2011/2012 fiscal year from July 1, 2011 through June 30, 2012.

Table 1- Contracts for legal, accounting and planning services.

Contractor	Purpose	Contract Period for FY 11/12	Amount Available for FY 11/12	Expenditures from 07/01/11 to 06/30/12	Unexpended balance at 6/30/12
Farella Braun & Martell	Legal Services - Loan Program	07/01/2011 – 06/30/2012	\$42,542	\$14,367	\$28,175
Nancy Koch	Legal Services - Collaborative Funding	07/16/2011 – 06/30/2012	\$250,000	\$201,903	\$48,097
Macias, Gini & O'Connell	Independent Auditor	07/01/2010 – 06/30/2013*	\$145,700*	\$65,800	\$79,900
Remcho, Johansen & Purcell	Legal Services	07/01/2011 – 06/30/2012	\$545,000	\$536,032	\$8,968

Table 2- Support Services and Independent Consultants

Contractor	Purpose	Contract Period for FY 11/12	Amount Available for FY 11/12	Expenditures from 07/01/11 to 06/30/12	Unexpended balance at 6/30/12
Acquia	Drupal Website Services	11/16/2011 – 11/15/2012	\$36,100	\$36,100	\$0
Alliance for Regenerative Medicine	Stem Cell Meeting on the Mesa and Investor and Partnering Forum	06/30/2011 – 12/31/2011	\$25,000	\$25,000	\$0
AlphaMed Press	Stem Cells Translational Journal	03/21/2011 – 06/30/2012	\$200,000	\$200,000	\$0
Ajilon Office	Temporary Placement Agency	07/01/2011 – 06/30/2012	\$30,000	\$27,538	\$2,462
Barristers' Reporting Services	Shorthand Reporting	07/01/2011 – 06/30/2012	\$49,000	\$23,271	\$25,729
Burness Communications	Grantee Communications Workshop	07/01/2011 – 06/30/2012	\$35,000	\$35,000	\$0

*Contract Period and/or Amount Available extend beyond FY11/12.

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Contractor	Purpose	Contract Period for FY 11/12	Amount Available for FY 11/12	Expenditures from 07/01/11 to 06/30/12	Unexpended balance at 6/30/12
Campbell Alliance Group	Strategic Plan Facilitation	08/12/2011 – 12/31/2011	\$62,500	\$61,359	\$1,141
Career Resources	Temporary Placement Agency	07/01/2011 – 06/30/2012	\$80,462	\$78,577	\$1,885
Chapter Three	Website Development Services	01/14/2011 – 01/31/2012	\$47,730	\$47,730	\$0
Cisco Webex	Web-based Meeting Services	06/08/2011-05/31/2012	\$20,000	\$18,344	\$1,656
EBSCO	Scientific Journal Subscriptions	01/01/2012 – 12/31/2012 *	\$37,000*	\$35,868	\$1,132
Fleishman-Hillard, Inc.	Website Multimedia Services	06/30/2011 – 06/30/2012	\$33,625	\$18,415	\$15,210
Genetics Policy Institute	World Stem Cell Summit Scholarships	07/01/2011 – 06/30/2012	\$60,850	\$60,850	\$0
The Hastings Center	Conference on New Medical Technologies and Patient Voices	12/06/2011 – 06/30/2012	\$30,000	\$30,000	\$0
Highlands Consulting Group	Assist with procurement & planning for Performance Audit	03/11/2011 – 12/31/2011	\$32,538	\$19,363	\$13,175
Hotwire Video Productions	Video Services for ICOC Meetings	07/01/2011 – 06/30/2012	\$30,000	\$0	\$30,000
Infonetica	IT Development Services	07/01/2011 – 06/30/2012	\$296,060	\$241,245	\$54,815
Inverness Research, Inc.	High School Stem Cell Curriculum Project	07/01/2011 - 08/31/2011 & 12/01/2011 – 06/30/2012	\$50,901	\$37,500	\$13,401
Kutir Corporation	IT Development Services	07/01/2011 – 06/30/2012	\$470,000	\$451,775	\$18,225
Life Sciences Advisory, LLC	Industry Analysis & Consultation	07/01/2011 – 06/30/2012	\$25,000	\$24,750	\$250
Marriott Hotel San Francisco	Bridges Meeting	07/06/2011 – 07/08/2011	\$30,323	\$30,323	\$0
Marriott Hotel San Francisco	Clinical Development Advisory Panel Meeting	11/15/2011 – 11/17/2011	\$20,710	\$20,710	\$0
Marriott Hotel San Francisco	Grants Working Group Meeting	04/18/12 – 04/20/12	\$58,806	\$58,806	\$0
Melons Event and Catering	CIRM Grantee Meeting	09/14/2011 – 09/14/2011	\$21,710	\$21,710	\$0
Mitchell Group	IT Development Services	07/01/2011 – 06/30/2012	\$450,000	\$447,213	\$2,787

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Mosaic Event Management	Conference Management	07/01/2011 – 01/25/2012	\$152,422	\$123,546	\$28,876
Mosaic Event Management	Conference Management	01/25/2012 – 06/30/2012	\$50,000	\$11,863	\$38,137
Moss Adams	Performance Audit	09/12/2011 – 04/30/2012	\$234,944	\$234,944	\$0
National Academy of Sciences	Institute of Medicine (IOM) review	07/01/2011 – 11/30/2012*	\$699,247*	\$349,624	\$349,623
Nielsen, Merksamer	Legislative Monitoring	07/01/2011 – 06/30/2012	\$54,940	\$49,340	\$5,600
Parc 55 San Francisco	Grantee Meeting	09/13/2011 – 09/17/2011	\$94,338	\$94,338	\$0
Parc 55 San Francisco	Tissue Engineering Workshop	01/11/2011 – 01/13/2011	\$23,929	\$23,929	\$0
PharmaNet Consulting, LLC	Scientific and Clinical Consulting Services	07/29/2011 – 06/30/2012	\$62,050	\$3,600	\$58,450
Redspin, Inc.	Network Security Assessment	05/16/2011 – 06/30/2012	\$28,700	\$18,450	\$10,250
Square One Bank	Loan Underwriting Services	07/01/2011 – 06/30/2016*	\$200,000*	\$20,000	\$180,000
StiehlWorks	Patient Advocate Outreach	07/01/2011 – 06/30/2012	\$127,730	\$97,833	\$29,897
Stanford University	CIRM Creativity Awards Pilot Program	04/11/2011 – 09/01/2011	\$26,950	\$26,673	\$0
Swank Audio Visuals	Audio Visuals for Grantee Meeting	09/01/2011 – 09/30/2011	\$45,838	\$45,838	\$0
Swank Audio Visuals	Audio Visuals for Bridges Meeting	07/06/2011 – 07/08/2011	\$21,731	\$21,731	\$0
Townsend, Raimundo Besler and Usher	Public Communications Services	09/01/2011 – 11/30/2011	\$29,997	\$29,997	\$0
Townsend, Raimundo Besler and Usher	Public Communications Plan	07/12/2011 – 08/11/2011	\$20,000	\$20,000	\$0
25by7, Inc.	IT Network, Server & Desktop Support	07/01/2011 – 06/30/2012	\$185,900	\$185,900	\$0
University of California San Francisco	CIRM Creativity Awards Pilot Program	05/02/2011 – 09/01/2011	\$45,500	\$45,500	\$0
University of California Santa Barbara	CIRM Creativity Awards Pilot Program	04/28/2011 – 09/01/2011	\$24,270	\$24,270	\$0
Westin Hotel SF	Grants Working Group Meeting	03/07/2012 – 03/09/2012	\$44,857	\$44,857	\$0

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Table 3- Interagency Agreements

Interagency Agreement	Purpose	Contract Period for FY 11/12	Amount Available for FY 11/12	Expenditures from 07/01/11 to 06/30/12	Unexpended balance at 6/30/12
Department of General Services	Accounting Services	07/01/2011 – 06/30/2012	\$178,000	\$178,000	\$0
Public Utilities Commission	Payroll & Personnel Services	07/01/2011 – 06/30/2012	\$60,000	\$60,000	\$0

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