

California Institute For Regenerative Medicine

Contract Number	Contractor*	Contract Amount	Purpose	Contract Period	Contract Encumbrance	Expenditures Through 7/31/05	Current Encumbrance Balance
Independent Contractor - Grants Management							
CIRM 2012	Constance Atwell	70,000.00	Grants Management. Design	03/21/05-09/20/05	70,000.00		70,000.00
CIRM 2016	LMI	57,000.00	Contracts Policy Development	05/01/05-10/31/05	57,000.00		57,000.00
CIRM 2022	Patricia Olson	24,000.00	Grants Management Design	06/27/05-08/26/05	24,000.00		24,000.00
CIRM 2015	Diane Watson	40,000.00	Grants Management Design	04/01/05-09/30/05	40,000.00	8,877.49	31,122.51
	Total	191,000.00			191,000.00	8,877.49	182,122.51
Independent Contractor - General Administration							
<u>In Progress</u>							
CIRM 2017	Advanced-HR	30,000.00	Salary Survey	03/28/05-09/30/05	30,000.00	7,500.00	22,500.00
CIRM 1005	Caltronics	6,900.00	Copier Maintenance	05/10/05-05/09/10	1,380.00	191.60	1,188.40
CIRM 2020	Career Resources	35,000.00	Temporary Clerical	03/10/05-12/31/05	70,000.00	23,966.70	46,033.30
CIRM 2019	JHL Jacqueline Hantgun	5,000.00	Spotlight Presentations	02/01/05-11/30/05	5,000.00	0.00	5,000.00
CIRM 2004	Lexis Nexis	1,600.00	Legal Research	02/25/05-02/24/06	1,600.00	337.08	1,262.92
CIRM 2006	Remcho, Johansen & Purcell	520,000.00	Legal Services	01/06/05-12/06/05	520,000.00	250,287.30	269,712.70
CIRM 2026	Kelly LaMarco	9,000.00	Executive Summary	08/01/05-01/01/06	9,000.00		9,000.00
CIRM 2025	Mosaic	45,200.00	Event Management	08/01/05-12/01/05	45,200.00		45,200.00
CIRM 2005	Aethion	65,000.00	IT Support	08/17/05-07/31/06	65,000.00		65,000.00
CIRM 2024	Harold Goldstein	25,000.00	Internal Governance	07/27/05-08/27/05	25,000.00		25,000.00
CIRM 2023	Edelman	378,000.00	Media Relations	04/01/05-03/31/06	378,000.00		378,000.00
	Subtotal	1,120,700.00			1,150,180.00	282,282.68	867,897.32
<u>Completed Contracts**</u>							
CIRM 2008	R. Alta Charo	4,000.00	ICOC Speaker	02/28/05-03/02/05	4,000.00	3,549.33	450.67
CIRM 2007	Redgate Communications	108,800.00	Communications Support	01/18/05-04/18/05	108,800.00	108,627.49	172.51
CIRM 2010	Spencer Stuart	165,000.00	Plus Expenses Presidential Search	02/28/05-05/31/05	166,217.00	166,217.00	0.00
CIRM 2021	Nielsen, Merksamer	49,900.00	Public Education	03/01/05-07/31/05	49,900.00	48,048.33	1,851.67
	Subtotal	327,700.00			328,917.00	326,442.15	2,474.85
	Total	1,448,400.00			1,670,097.00	617,602.32	1,052,494.68

* The contract amounts do not reflect contributed time.

** Any remaining contract balances will be recovered for other uses.

California Institute For Regenerative Medicine

Agreement Number	State Interagency Agreements*	Agreement Amount	Purpose	Agreement Period	Agreement Encumbrance	Expenditures As of 7/31/05	Encumbrance Balance
CIRM 2003	Health and Human Services Data Center	50,000.00	Office Infrastructure-Email/Blackberry	02/01/05-01/31/06	50,000.00	271.60	49,728.40
CIRM 2001	State Controller's Office	350,000.00	Admin. Support & Walter Barnes Loan	01/01/05-12/31/05	350,000.00		350,000.00
CIRM 2014	University of California-San Francisco	80,000.00	HR Services (loan of Alexandra Campe)	03/28/05-09/30/05	80,000.00		80,000.00
CIRM 2002	Stephen P. Teale Data Center	30,000.00	Web services and file storage	02/01/05-06/30/06	30,000.00		30,000.00
CIRM	Department of Justice**(Attorney General's Office)	185,000.00	Legal Caseload Work	02/01/05-06/30/05	185,000.00	102,766.50	82,233.50
	Totals	695,000.00			695,000.00	103,038.10	591,961.90

* Interagency agreements do not require bidding.

** The Department of Justice (Attorney General's Office) has direct transfer authority and did not require the CIRM to enter into an interagency agreement. for legal services rendered.