

## Contract and Interagency Agreement Summary

The CIRM Policy on Contracting calls for CIRM staff to prepare an update on contract activity to be presented to the Governance Subcommittee at each of their meetings and that an annual report be presented to the ICOC for information.

This item is the summary for the **fourth quarter of the fiscal year 2007-2008** (April 1, 2008 – June 30, 2008). Contracts that are active into the first quarter of fiscal year 2008-2009 (July 1, 2008 – September 30, 2008) are highlighted.

**Table 1- Contracts for legal, accounting and planning services.**

Contractor	Purpose	Contract Amount	Contract Period
Bennett Valley Law	Legal Services related to Lease Agreement	\$15,000	1/09/2008 – 06/30/2009
B C Burr Law	Legal Services related to Software License	\$35,000	01/07/2008 – 06/30/2009
Cooley, Godward	Legal Services – Loan Task Force	\$14,999	03/04/2008 – 06/30/2009
Keene Solutions	Human Resources Consulting	\$10,000	10/09/2007 – 06/30/2009
Nancy Koch	Legal Services- Intellectual Property	\$150,000	04/07/2008 – 10/07/2008
Macias, Gini & O'Connell	Independent Auditor	\$186,000	02/01/2008 – 02/01/2011
Remcho, Johansen & Purcell	Legal Services	\$415,000	07/01/2007 – 06/30/2008
Procopio, Cory, Hargreaves	Legal Services - Employment	\$15,000	09/15/2007 – 06/30/2008
Thompson West Publishing	Legal Services- Westlaw	\$5,000	04/05/2007 – 06/30/2008

**Table 2- Support Services and Independent Consultants**

Contractor	Purpose	Contract Amount	Contract Period
Aethion	IT Support	\$89,000	07/01/2007 -09/30/2008
Analysis Group	Facilities Grant Analysis	\$20,000	04/15/2008-08/31/2008
Apple, Inc.	Computer Supplies	\$71,269.85	05/28/2008 – 05/28/2008
AT& T Datacomm	Video Conference Supplies	\$19,370	05/30/2008 – 05/30/2008
Barristers' Reporting Service	Transcription Services	\$40,000	07/01/07 – 06/30/2008
Caltronics	Copier Maintenance	\$12,144	05/10/2005 – 05/09/2010
Cannon Design	Facilities Grant Analysis	\$49,000	02/25/2008 – 06/30/2008
CDW Government	Computer Supplies	\$36,894.76	05/28/2008 – 05/28/2008
Crest Theatre	Conference Rental	\$ 8,945	04/11/2008 – 04/11/2008
Dell USA	Computer Supplies	\$11,165	05/28/2008 – 05/28/2008
Feinstein Kean Healthcare	Daily News Report Service	\$50,008	07/01/2007 – 07/31/2008
Adolph Gasser	Videotape Services	\$5,529.63	06/04/2008 – 06/04/2008
Genesys Conferencing	Teleconference Services	\$14,000	09/01/2007 – 08/31/2009
Grantium	Grants Management Software	\$702,000	04/07/2008 – 04/07/2011
Raymond Groom	Facilities Grant Analysis	\$25,000	12/17/2007 – 06/30/2008
Haworth Corp	Furniture	\$5,206.25	05/08/2008 – 05/08/2008
ISSCR	Conference- Cancer Stem Cells	\$20,000	03/13/2008 – 03/13/2008
McCall's	Temporary Clerical Help	\$22,000	07/01/2007 – 6/30/2009
Mosaic Event Management	Event Management	\$42,000	01/01/2008 – 12/31/2008
Dr. Richard Murphy	Strategic Consulting	\$80,000	04/15/2008 – 07/31/2008
Nielsen, Merksamer	Public Education	\$36,900	01/01/2008 – 09/30/2008

Contracts that are active into the first quarter of fiscal year 2008-2009 (July 1, 2008 – September 30, 2008) are highlighted. Purchase Orders for more than \$5,000 are included.

**Table 2- Support Services and Independent Consultants Continued**

Contractor	Purpose	Contract Amount	Contract Period
PriceWaterhouse, Coopers	Consulting on Loan Program	\$49,999	02/25/2008 – 04/30/2009
Ellen Rose	Public Relations	\$60,000	01/02/2008 – 05/20/2008
Ellen Rose	Communications Special Projects	\$90,000	05/21/2008 – 06/30/2009
Rubenstein Associates	Public Relations	\$20,000	01/03/2008 – 05/03/2008
Spencer Stuart	Presidential Recruiting	\$311,000	03/08/2007 – 01/01/2009
The Swenson Group	Copier Lease/Maintenance	\$64,729.52	11/06/2006 – 11/05/2009
Torreano Shorthand Reporting	Transcription Services	\$10,000	05/31/2007 – 06/30/2008
Diane Watson	Grants Management Consulting	\$40,000	04/01/2005 – 06/30/2008
David E. Wright (Research Integrity Consultants)	Research Integrity Consulting	\$10,000	09/21/2007 – 06/30/2008
ZooMedia, Inc.	Website Development	\$45,000	05/19/2008 – 09/15/2008

**Table 3- Interagency Agreements**

Interagency Agreement	Purpose	Contract Amount	Contract Period
Senate Rules Committee	Sue North-Interim Director Governmental Affairs	\$173,338.86	11/01/2007 – 08/31/2008
State Controller's Office	Administrative/Accounting Support	\$190,000	07/01/2007 – 06/30/2008
State Controller's Office	Expedite Claim Process	\$5,000	06/01/2006 – 06/30/2008
Department of Technology Services	Web Services and File Storage	\$8,000	10/01/2007 – 09/30/2008
Department of Justice	Litigation Representation	\$100,000	07/01/2007 – 06/30/2009

Contracts that are active into the first quarter of fiscal year 2008-2009 (July 1, 2008 – September 30, 2008) are highlighted. Purchase Orders for more than \$5,000 are included.

**Table 4- Contracts beginning 1st Quarter of Fiscal Year 08-09**

Contractor	Purpose	Contract Amount	Contract Period
Barristers' Reporting Services	Shorthand Reporting	\$45,000	7/1/08 – 6/30/09
BioTime	Subscription to Embryome.com	\$13,500	7/1/08 – 6/30/09
Department of General Services	Accounting Services	\$90,000	7/1/08 – 6/30/09
Remcho, Johansen & Purcell	Legal Services	\$45,000 (expected to be superceded by \$450,000 Agreement once approved)	7/1/08 – 6/30/09
State Controller's Office	This is an anticipated but not yet executed Agreement for a close out of Administrative/ Accounting Support and transition to DGS	\$50,000	7/1/08 – 10/31/08
Department of Technology Services	Technology support for DGS CAL STARS	\$5,000	7/1/08 – 6/30/09
Kelly Shepard	Science Writer	\$6,350	7/06/08 – 9/30/08
Thompson/West	Westlaw Legal Service	\$7,500	7/1/08 – 6/30/09

A Contract and Interagency Agreement Summary, which covers all of fiscal year 07-08 with actual expenditures for the entire fiscal year noted, will be presented to the ICOC at its August 12 & 13, 2008 meeting.