

TABLE 3

2010/11 CONTRACT SERVICES BUDGET REQUEST

Contract Type	2010/11 Request
Interagency Agreements	230,000
External Contracts	2,594,000
Total	2,824,000

Details:

Interagency Agreements		
Accounting Services (DGS)	150,000	OOA
Data Processing-Accounting Services (DTS)	2,000	OOA
Payroll Services (PUC)	60,000	OOA
Legal Support (DOJ)	12,000	OOP
Payment Processing (SCO)	6,000	OOA
Total Interagency Agreement	230,000	

External Contracts		
Advocacy/Education - State and Federal		
Nielsen, Merksamer	50,000	OOC
Community Outreach	90,000	OOA-C
Communication/Media Services		
High Educ Proj	50,000	OOA-C
Freelance (Writers and Photography)	40,000	OOA-C
Multi Media and Video Production	40,000	OOA-C
Public Comm. Services	125,000	OOA-C
Website Design Projects	20,000	OOA-C
Grantee Website Project	30,000	OOA-C
Grantee Communication	35,000	OOA-C
Video/Spotlight Services	40,000	OOC
Legal Services		
IP Regulations/Research (N Koch)	300,000	OOP/C
Legal Representation (Remcho)	475,000	OOC
Legal Research Services (Westlaw)	7,000	OOP
Legal Support (General)	150,000	OOC
Loan/Warrant Program	150,000	OOP
Intellectual Property	75,000	OOP
Legal/Litigation Services	75,000	OOP
Professional Services		
Financial Audit (MGO)	68,000	OOA
Patient Advocate and Admin Support	50,000	OOC
Temporary Staffing Services	30,000	OOA
Salary Survey	80,000	OOA
White Paper	20,000	OOP
CIRM Strategic Plan Review	180,000	OOP
Transcription Services	49,000	OOC
Online Journal	200,000	OOP
Scientific Consulting		
For Profit Awards (Risk Assess)	15,000	SO
Scientist Consultants	100,000	SO
Consultant-Grants Portfolio Mgmt	50,000	SO
Total External Contracts	2,594,000	

Total

2,824,000