

M E M O R A N D U M

November 18, 2013

From: Patricia Olson, Executive Director, Scientific Activities
To: Science Subcommittee, Independent Citizens Oversight Committee (ICOC)
Subject: Preread Information

The following updates data presented in Appendix D, Tables 1 and 2 (Funded Programs and Concept Approved Programs, respectively) of the 2012 Strategic Plan update.

Data is current as of November 15, 2013

Table 1: Funded Programs

RFA Category	RFA/PA	RFA Program	# Awards	Concept Approved by ICOC, \$MM	Current Allocation \$MM	Funds (\$ MM) Disbursed to Date (11/13)	Funds to be Disbursed \$MM	RFA Status
Facilities, Core Resources	RFA 07-01	Shared Research Laboratoires and Stem Cell Techniques Courses (includes extension)	17	70.5	69.5	59.8	9.7	Active
	RFA 07-03	Major Facilities Grant Program	12	227.0	270.9	270.8	0.1	Active
	RFA 12-02	Tissue Collection for Disease Modeling Awards	7	6.3	6.0	0.2	5.7	Active
	RFA 12-03	hiPSC Derivation Award	1	16.0	16.0	1.1	14.9	Active
	RFA 12-04	hPSC Repository Award	1	10.0	10.0	-	10.0	Active
Training, Career Development	RFA 05-01	Training Program I	16	46.9	33.2	33.2	-	Closed
	RFA 07-02	New Faculty Awards	22	85.0	49.8	47.9	1.9	Active
	RFA 08-01	New Faculty Awards II	23	41.0	58.0	55.0	3.0	Active
	RFA 08-03	Training Program II (includes extension)	17	94.8	88.3	62.4	25.9	Active
	RFA 08-04	Bridges to Stem Cell Research (includes extension)	16	45.0	49.3	33.1	16.2	Active
	RFA 09-04	Research Leadership Awards (to date)	8		46.1	5.6	40.5	Active
	RFA 11-04	Creativity Awards	9	3.0	1.7	1.1	0.6	Active
	RFA 12-01	New Faculty Physician Scientist Translational Awards	12	80.0	35.1	3.7	31.4	Active

Table 1. Funded Programs (cont'd)

RFA Category	RFA/PA	RFA Program	# Awards	Concept Approved by ICOC, \$MM	Current Allocation \$MM	Funds (\$ MM) Disbursed to Date (11/13)	Funds to be Disbursed \$MM	RFA Status
Basic Research	FP 05-2011	CIRM/NIH iPSC Consortium	1	0.3	0.3	0.2	0.1	Active
	RFA 06-01	SEED Grant Program	73	24.0	41.5	41.5	-	Closed
	RFA 06-02	Comprehensive Research Grant Program	28	80.0	66.4	66.4	-	Closed
	RFA 07-05	New Cell Lines Awards	17	25.0	24.3	24.3	-	Closed
	RFA 08-02	Tools & Technology I	23	20.0	19.1	19.1	-	Closed
	PA 08-06	Conference Grants (0.3 MM/yr)	58	1.2	1.2	1.1	0.1	Active
	RFA 08-07	Basic Biology Awards I-1	12	30.0	15.2	14.8	0.4	Active
	RFA 09-02	Basic Biology Awards I-2 (II)	16	30.0	20.9	20.0	0.9	Active
	RFA 09-03	Stem Cell Immunology	19	30.0	24.2	22.3	1.9	Active
	RFA 10-04	Basic Biology Awards III	27	45.0	35.5	30.7	4.8	Active
	RFA 11-03	Basic Biology Awards IV	25	35.0	35.8	14.1	21.7	Active
	PA 12-08	Patent Assistance Fund Awards	7	5.0	5.0	0.0	5.0	Active
Translational Research	RFA 08-05	Early Translational Research Awards	16	60.0	72.0	69.0	3.0	Active
	RFA 10-01	Early Translational II Research Awards	21	80.0	63.1	53.8	9.3	Active
	RFA 11-02	Early Translational III Research Awards	21	95.0	65.0	23.5	41.5	Active
	RFA 12-07	Early Translational IV Research Awards	13	70.0	40.6	-	40.6	Active
	RFA 10-02	Tools & Technology Awards for Translational Bottlenecks (TnT II)	20	40.0	31.8	27.0	4.8	Active
Development Research	RFA 07-04	Disease Team Planning Award	22	1.0	0.7	0.7	-	Closed
	RFA 09-01	Disease Team Research Award	17	210.0	214.3	195.0	19.3	Active
	RFA 10-03	Targeted Clinical Development Awards	1	50.0			-	Closed
	RFA 10-05	Disease Team Therapy Development Awards - Planning	19	3.3	1.5	1.5	-	Closed
	RFA 10-05	Disease Team Therapy Development Awards	11	240.0	184.0	36.8	147.2	Active
	RFA 12-05	CIRM Strategic Partnerships I Awards	2	30.0	10.1	2.1	8.0	Active
	RFA 12-09	CIRM Strategic Partnerships II Awards	1	40.0	6.4	-	6.4	Active
	Extraordinary Supplement (Minor)		4.0	4.0	-	4.0	Active	
TOTALS			630	1,974.3	1,716.7	1,237.9	478.8	

Table 2. Concept Approved Programs

RFA/PA	Program	Concept Approved (\$ MM)	# Awards (estimate)	RFA Status	RFA Category
RFA 13-06	Alpha Stem Cell Clinics Network: Alpha Stem Cell Clinics	55.0	up to 5	Posted	Facilities, Core Resources
RFA 13-07	Alpha Stem Cell Clinics Network: Coordinating & Information Management Center	15.0	1	Posted	Facilities, Core Resources
RFA 9-04	Research Leadership (extension)	23.0	4	Posted	Training, Career Development
RFA 12-06	Stem Cell Genomics Centers of Excellence	40.0	1 or 2	In Progress	Basic Research
RFA 13-02	Basic Biology V	40.0	30	In Progress	Basic Research
RFA 13-05	Tools & Technology III	35.0	20	Posted	Translational Research
RFA 13-01	Duane Roth Disease Team Therapy Development III	100.0	6	In Progress	Development Research
RFA 13-03	Strategic Partnerships III	80.0	6	Posted	Development Research
RFA 13-04	External Innovation Pilot Project	15.0	1 or 2 /yr	Posted	Basic, Translational or Development Research
	Supplemental Funding, Major	6.0		Ongoing	Basic, Translational or Development Research
	Bridging Funding	11.5		Ongoing	Translational or Development Research
TOTAL		420.5			

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